

COLOR, CUT & PASTE

Name: Aitona



CHILDREN, YOUTH,
AND FAMILIES BUDGET

FY 2023-25





BOARD OF SUPERVISORS



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The County of San Mateo Board of Supervisors would like to take this opportunity to thank and acknowledge the dedicated County staff, agencies, and nonprofit partners who collaborated to deliver the high-quality services that benefit San Mateo County children, youth, and families.



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MESSAGE FROM THE COUNTY EXECUTIVE'S OFFICE



I am privileged to unveil the Children, Youth, and Families Budget for FY 2023-25, a comprehensive report spotlighting County initiatives dedicated to serving our youngest members, and outlining funding details for the Fiscal Year 2023-25. This document underscores our commitment to supporting the well-being, and future of children, youth, and families within our community.

Our investment in these groups is foundational, yielding multifaceted benefits for our communities, and society at large. Aligned with the United Nations International Children's Emergency Fund's (UNICEF) mission to champion the rights of the most vulnerable children worldwide, the 69th annual Universal Children's celebration on November 20th focused on the theme, "For every child, every right." This serves as a poignant reminder to advocate for, and take concrete actions benefiting the most vulnerable children in our society.

Within San Mateo County, we embrace diversity, equity, and inclusion, committing resources, and investments toward the well-being of our youth, and families. Our goal is to provide programs, and services that offer opportunities and foster hope, empowering every individual to realize their full potential. The children in our County represent the cornerstone of our future, holding the key to sustaining, and advancing our long-term development. Investing in our families provides us with the invaluable opportunity to pave the way forward.

In the approved FY 2023-24 Budget, \$400.2 million has been allocated specifically for programs directly benefiting children, youth, and families. This figure, while dedicated to these groups, may see increases due to additional impactful programs that contribute to our collective opportunities. The preliminary allocation for FY 2024-25 is under review, and subject to potential changes based on one-time district discretionary funds.

These stories vividly illustrate how County services positively impact the lives of children, youth, and their families. Understanding the importance of closing educational gaps, nurturing human potential, and driving societal progress, we're devoted to investing in our youth, and families. It's a commitment that paves the way for a stronger future ahead.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael P. Callagy". The signature is fluid and cursive.

Michael P. Callagy
County Executive/Clerk of the Board

¹ <https://www.un.org/en/observances/world-childrens-day>

CHILDREN'S BILL OF RIGHTS

Adopted by the Board of Supervisors in 2008, the Bill of Rights for Children, and Youth serves as a statement of commitment, and vision for providing services to children, and youth in San Mateo County. This document, written in collaboration with youth, declares that young people of our County hold specific rights by virtue of their age, and stage of mental, and social development. These rights include the following for every young person:

- 1 A healthy mind, body, and spirit**
that enable them to maximize their potential.
- 2 A healthy attachment to a parent, guardian, or caregiver**
and an ongoing relationship with a caring, and supportive adult.
- 3 Essential needs**
get nutritious food, shelter, clothing, health care, and accessible transportation.
- 4 A safe, and healthy environment**
including homes, schools, neighborhoods, and communities.
- 5 Access to a 21st century education**
that promotes success in life, in future careers, and a love of lifelong learning.
- 6 Training in life skills**
that will prepare them to live independently, be self-sufficient, and contribute to their community.
- 7 Employment opportunities**
with protections from unfair labor practices.
- 8 Freedom from mistreatment, abuse, and neglect.**
- 9 A voice**
in matters that affect them.
- 10 A sense of hope**
for their future.



METHODOLOGY



Data and Outcomes Measures

Unless specified otherwise, the data presented in this report are for children, and youth under the age 25, and their families who live in San Mateo County (SMC).

Throughout this report, outcome measures were selected by subcategory to highlight how children, and youth in SMC are faring on a variety of measures. In some instances, outcome measures with quality data were not available, so indicators or output measures were selected instead.

While the County of San Mateo (the County) funds programs that work to improve the outcome measures in this report, the County does not have the ability to fully impact or control them. However, these measures were selected to highlight the importance of the County's work, and help stakeholders identify gaps, celebrate gains, and inform future investments.



Criteria for Services

- Children, and youth are defined as persons under age 25.
- Spending for programs where adults receive money based on the presence of a child or youth are included. A strong family unit with adult caregivers is crucial to the wellbeing of our children, and youth.
- Spending for programs that benefit the general public, even if those programs benefit children, and youth, are not included.
- Programs that indirectly benefit children, and youth are not included.
- Capital projects are not included.





ORGANIZATIONAL CATEGORIES

The development of these four organizational categories were derived from the themes in the Children’s Bill of Rights. The four pillars, Health, Education, Wellbeing, and Engagement encompasses the demographics, programs, services, and initiatives aimed at ensuring the overall success of our children, youth, and families within the County.



HEALTH

Promote Freedom From Injury or Illness, Mental and Physical.

Health encompasses programs, services, preventive measures, and initiatives aimed at ensuring the physical well-being of children.



EDUCATION

Facilitate Learning in K-12 Schools and Other Knowledge Institutions.

Education incorporates educational programs, and resources crucial for fostering growth.



WELLBEING

Improve Overall Quality of Life Through Social Services.

Wellbeing encompasses investments in mental health, social services, and programs that enhance overall quality of life.



ENGAGEMENT

Provide Assistance and Extracurricular Opportunities that will Broaden and Enrich Life Experiences.

Engagement reflects the importance of recreational activities, cultural enrichment, and community involvement, recognizing the pivotal role in a child’s development.



DEMOGRAPHICS

Key Demographics of Children, Youth and Families in San Mateo County.



192,823

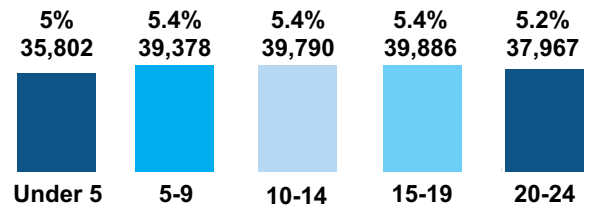
Children and Youth in San Mateo County



26.4%

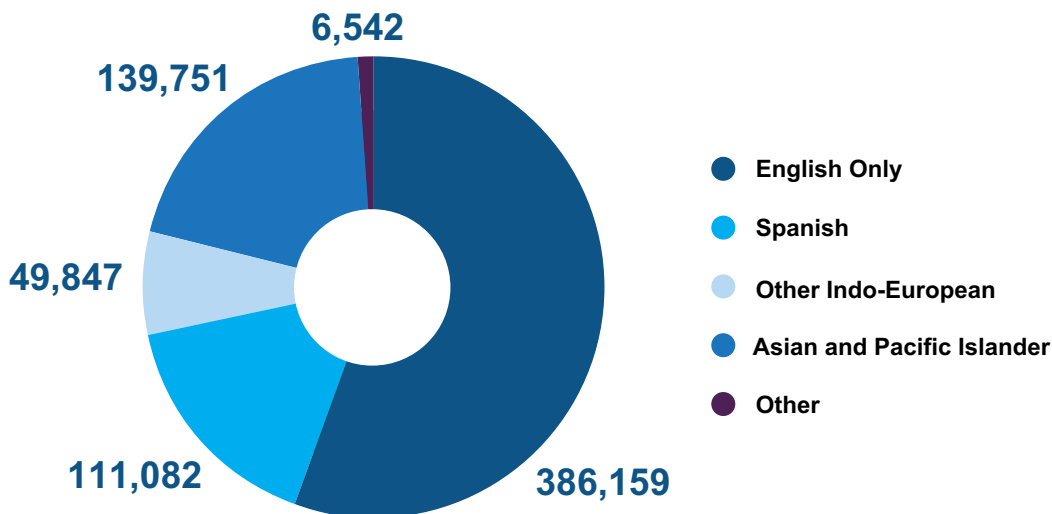
Of the County's total population

Age Distribution



Languages Spoken at Home

The following infographics reflect the breakdown of characteristics among children, youth, and families in San Mateo County.



- English Only
- Spanish
- Other Indo-European
- Asian and Pacific Islander
- Other

The language count is not exclusive in that an individual may have been counted in more than one category.



Immigration

9.1%

Born outside the United States

58%

of the children and youth in this County have one or more immigrant parents.

Families



2.74

Average family size

28.9%

At least one member under 18

Poverty



15.7%

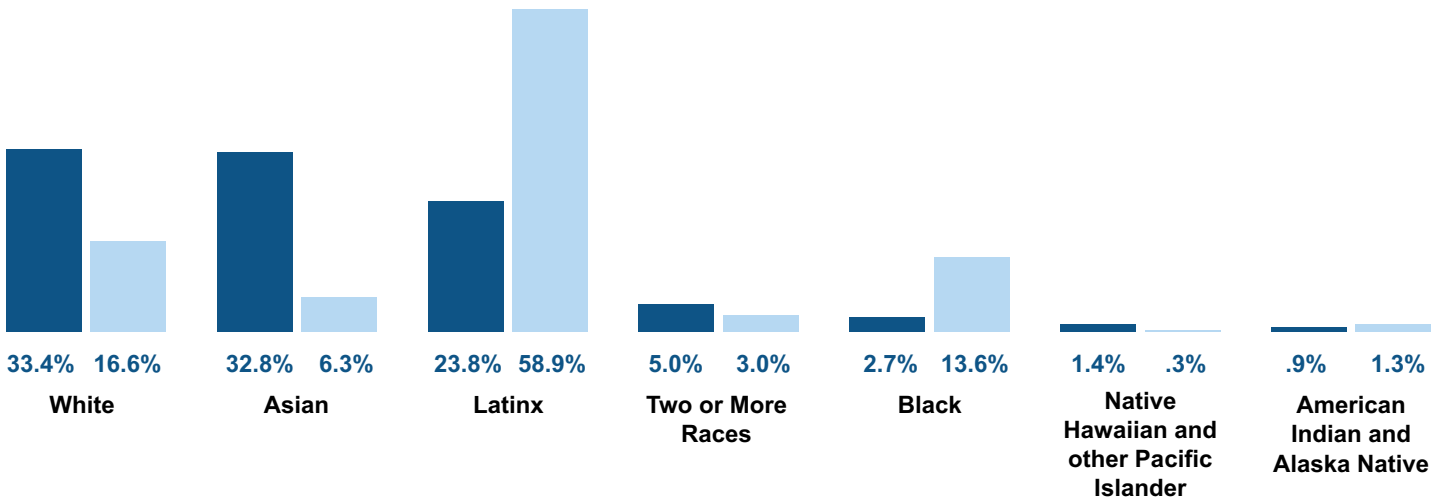
Children living below California poverty rate

7.7%

Children living below Federal poverty rate



Race and Ethnicity



● San Mateo County
● California



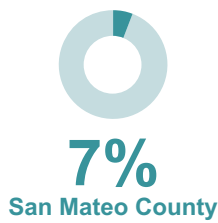
AT A GLANCE

Key Metrics of health and education for the children and youth of San Mateo County.

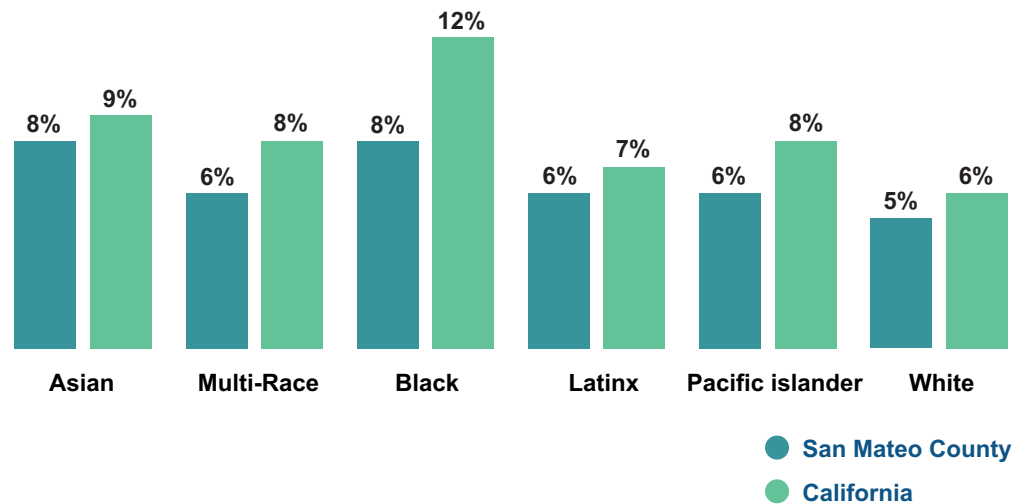
HEALTH

Birth Weight

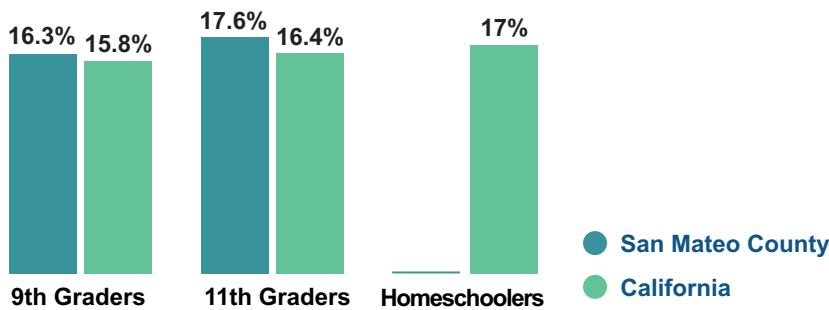
Percentage of live births with low birth weight, 2019.



Breakdown of live births that had low birth weights in San Mateo County, 2019.



Suicide and Self-Inflicted Injury FY 2017-19



San Mateo County homeschoolers data is unavailable



Health Insurance

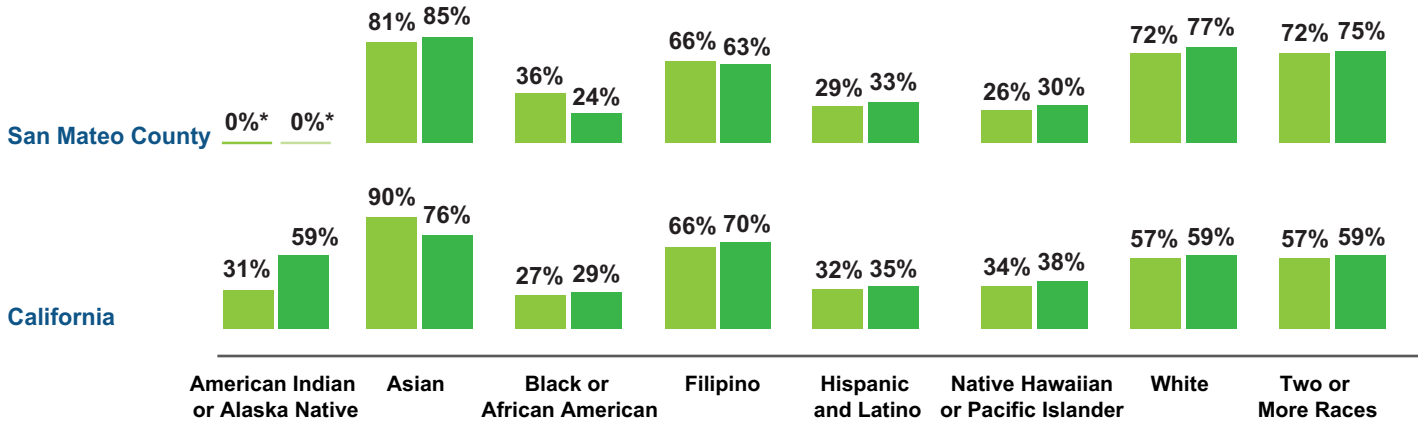
Children 0-18 without health insurance, 2019.



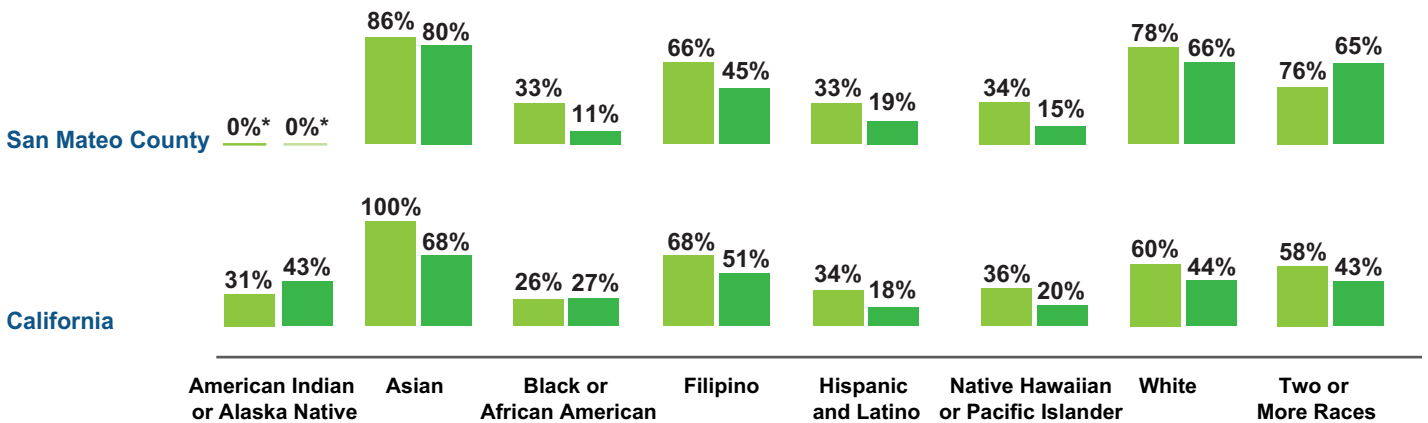
EDUCATION



Meeting or Exceeding English Standards FY 2022-23



Meeting or Exceeding Math Standards FY 2022-23



*The number of American Indian students were not available due to limited test takers.

- 3rd Graders
- 8th Graders





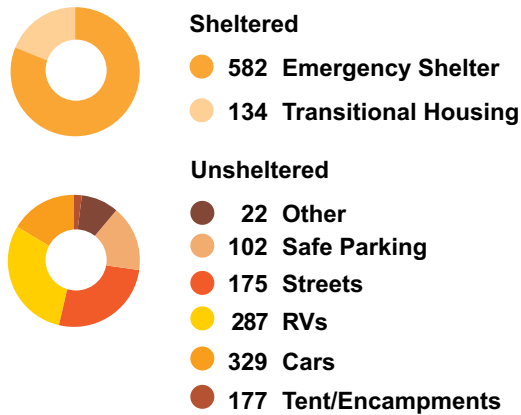
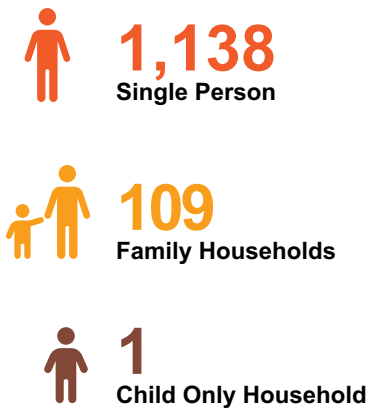
AT A GLANCE

Key Metrics of wellbeing and engagement for the children and youth of San Mateo County.

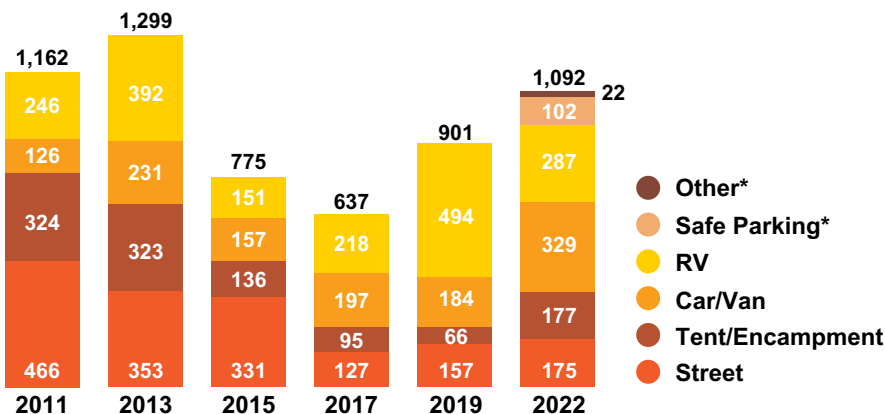
WELLBEING

Homelessness

Number and location of families experiencing homelessness (Data as of FY 2022).



Unsheltered Homeless Count Over Time

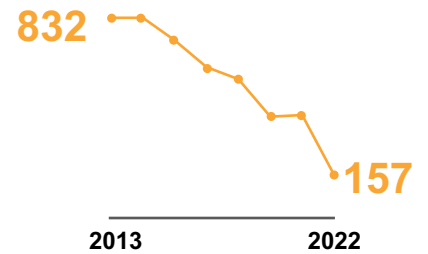


* Please refer to resources

Juvenile Justice

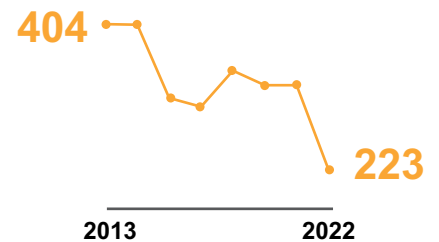
Misdemeanors

Number of juveniles arrested for misdemeanors in San Mateo County.



Felonies

Number of juveniles arrested for felonies in San Mateo County.



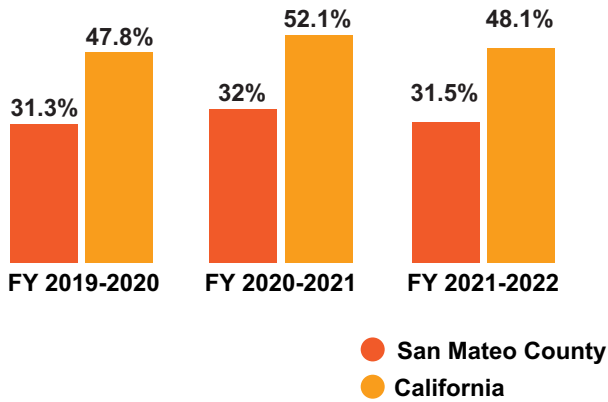
Disparities by Race and Ethnicity in 2022 Arrest Data

Latinx and Black youth make up 23.8% and 2.7%, respectively of the youth in San Mateo County. Latinx youth are involved with 51% of misdemeanors, and 54% of the felony arrests. Black youth are involved with 18% of the misdemeanors, and 21% of the felony arrests.



Foster Care

Percentage of children who found permanent homes within 12-months of entering foster care.



ENGAGEMENT

Registered Voters



47,184 San Mateo County
2,749,809 California

17.5-25 year olds registered to vote in the February 2023 general election.

82%
Youth Between 17.5-25
are registered voters in San Mateo County in FY 2023

Office of Sustainability

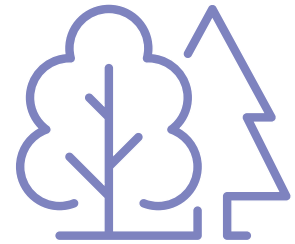


6,390

Students, Teachers, and Educators

Assisted with student waste reduction projects, virtual interactive lessons, virtual outreach tables, and virtual teacher and administrator training workshops by the Office of Sustainability's Schools Program in FY 2023.

Parks Department



81%
Programs Targeting Children
in FY 2023-25.



Youth to Adult Transition Committee

Jackie had a long history of familial trauma, and exposure to the legal system. Family strife, and financial constraints negatively impacted her ability to pursue educational goals, and independence. Jackie used her strengths, and decided to seek mental health services to develop her personal strengths. She utilized the Child Care Coordinating Council (4Cs), earned a housing voucher, and utilized other resources to continue to help thrive. Through these resources, Jackie could pursue higher education, move into an apartment, and was accepted to Stanford Law School.



Jackie adapted, and worked through various life struggles, including family strife, the death of a partner, child care, and the loss of employment due to unsafe conditions. Jackie is now working towards becoming an advocate for the underserved population.”

Prom

San Mateo California Children’s Services (CCS) Medical Therapy Program celebrated its 11th Prom on September 8, 2023, after a 3-year hiatus. The prom started in 2010 when teenage boys expressed interest in social skills, and hygiene. This year’s prom was themed “Unstoppable”, and was a success. CCS received many community donations, and volunteers, including DJ Happy, to welcome our 70 guests.

70

guests attended



Healthy Families

Public Health Nurse (PHN) from the Healthy Families San Mateo Program (HFSM) began working with a new mom, Valeria, and her son, Fernando, in March 2020. During one of their video visits, the PHN discussed in detail the importance of getting a mammogram due to Valeria's maternal history of breast cancer, and her age. The case manager reflected that "little did we know, the first mammogram she detected cancer." Valeria was recently diagnosed with breast cancer, and will need a double mastectomy, and reconstruction. Valeria is very grateful that she followed her PHN's advice about obtaining her first mammogram despite some challenges in getting a referral to obtain one. Though Valeria is going through a difficult time, she is determined to beat cancer. Valeria's PHN connected

Valeria to different community resources, such as Legal Aid. Valeria continues expressing her gratitude for having a PHN involved in her case.

The HFSM PHN continues to work very closely with Valeria. During the program activities, the PHN suspected Fernando could have Autism, and referred Fernando to Golden Gate Regional Center for support. He was diagnosed with Autism, and connected to services, such as Applied Behavioral Analysis therapy, and speech. Fernando can now communicate through non-verbal communication, and is doing well. Valeria states all the information given to her by her PHN via HFSM has made her realize how imperative it is for parents to be involved with their children.



Canyon Oaks Youth Center (COYC)

Angelina joined COYC at age 15 due to social anxiety, and chronic avoidance of school, and social outings. The client coped by isolating and self-harming, struggling to give voice to her needs. The client initially sat in sessions for 50 minutes, and was non-verbal the entire time. During the family work, there was little room for her to voice her truth as other family members took the whole space, and spoke for the client. Slowly and mindfully, these observations were brought into the therapy space, and the client was reassured she was seen. Although not verbally spoken, she spoke volumes with her silence. As staff, and family began to pay attention to the message the client was sending messages through her art, and non-verbal cues, the client started to feel safe and understood, which led to her verbal expression, and connection to others. The client shared how secure she felt with the staff at COYC, who became a second family. As the client began to improve in school attendance and symptoms, a transition took place where the client went home for about a month. The client quickly realized she would not thrive in her home environment since it had not changed. The client asked to return to COYC for the program's academic, mental health, and social health components. Throughout her almost three years at COYC, the client became eligible for college, was employed, and took on leadership roles in therapeutic groups. Angelina mentored younger incoming clients, and was an avid support for her peers. She advocated to remain at COYC until her services with Transitional Aged Youth were in place. Angelina continues to stay in touch with COYC staff, and some of her former peers at COYC. Angelina is currently employed and enrolled in community college.



California Children's Services

The California Children's Services (CCS) program was established in 1927. The program is designed to allow children with specialty medical needs access to care, the program is inclusive, and serves children of all socio-economic backgrounds. CCS supports children to thrive, and live their lives to their potential. Although most of San Mateo County CCS' population comprises Medi-Cal recipients, the program also serves a percentage of children with private insurance, in many cases with limited coverage. This was the case for Ky, whose private insurance would not cover

a unilateral (one) Cochlear Implant. Under their medical guidelines, it would only cover bilateral (two) Cochlear Implants. His Benefit Analyst, and CCS Public Health Nurse coordinated with Ky's Mom, and Lucile Packard Children's Hospital to obtain the needed medical, and financial documentation to confirm CCS' Medical, and Financial eligibility requirements. Ky's Benefits Analyst approved the CCS case, and the CCS Public Health Nurse coordinated with the State to authorize the Cochlear Implant surgery. Staff had the pleasure of meeting Ky's mom, who is a strong advocate for Ky, and the reason he was referred to CCS. She was Ky's voice, and ensured her son had this life-enhancement surgery.

"Without CCS, I don't know how Kyper would've had his surgery. I'm happy to showcase this story on behalf of the dedicated work that the San Mateo County CCS program does daily to positively impact the quality of life for our children with specialty care services."

Kyper's mother

WIC: Special Supplemental Nutrition Program for Women, Infants, and Children

My name is Epiphany, and this is my daughter, Zoe. As a first-time mom, the beginning of my breastfeeding experience had its ups, and downs. It was a learning process for my daughter, and I. We had trouble grasping breastfeeding at first and often thought about giving up, and just bottle feed instead. However, with a lot of practice, we finally made it. I'm so glad I decided to keep trying because breastfeeding has created a deeper connection with my baby that only mothers know. While breastfeeding may seem like a full-time job, I wouldn't trade this natural gift for anything.



"Whenever I felt discouraged, I reminded myself that being able to hold my baby this way was a superpower! It may not be easy initially, but the feeling is always rewarding! Don't give up! Happy National Breastfeeding Month, and Asian American, Hawaiian, and Pacific Island Breastfeeding Week 2023 to all the mamas!!"

Epiphany



CCS Medical Therapy Program Open House

On October 4th, the CCS Medical Therapy Program hosted an open house. Guests from other county programs, and communities were invited to explore interactive exhibits as well as the opportunity behind-the-scenes look at the program with live demonstrations with kids from the program. These hands-on activities helped to highlight the exciting work that goes on at the Medical Therapy Unit. Benji is just one of the kids who has received one-on-one medical therapy services. Benji's therapist enjoyed seeing how his mobility has improved since he started the program. Benji demonstrated the benefits of his personalized care, and interactive activities during the open house.

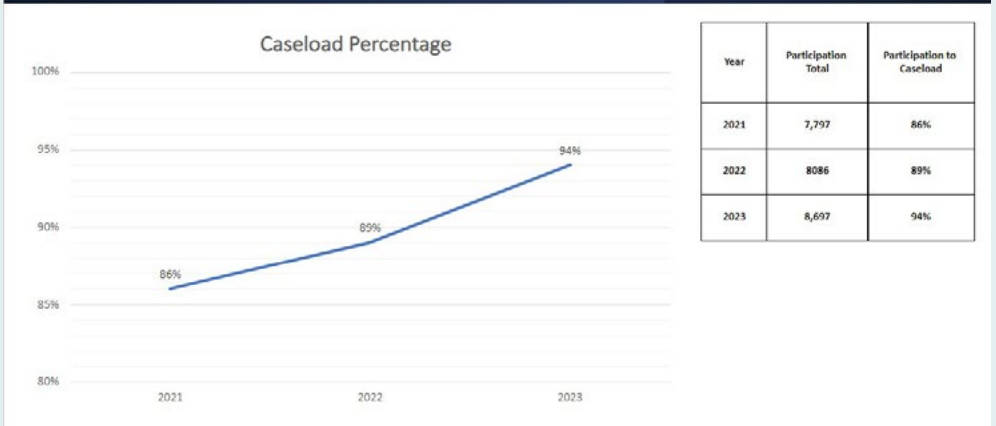


Prenatal/Perinatal Care

The mission of the WIC program is to serve low-income women throughout pregnancy, postpartum, and their children up to age five. The program provides nutrition, and breastfeeding education to start families on the best track to improve their life trajectory significantly. This evidence-based program has been proven after numerous studies that mothers who participate in WIC have better pregnancy outcomes, and fewer low birth weight babies. Additionally, families participating in WIC have access to more healthy fruits, and vegetables during times of food insecurity. WIC offers breast pumps, and supplies, encouraging moms to continue breastfeeding as they return to school, and work. WIC is an education program, and a gateway for San Mateo County residents to access resources such as Medi-Cal, home visiting services, connections to a primary care provider, and mental health services. Children, and families are screened for Adverse Childhood Experiences (ACEs) linked to chronic health conditions later in life. They are then connected to critical prevention/early intervention services, ensuring families have the best health outcomes.

The increased ease, flexibility of appointments, and the dedication of our staff to connect with support families result in positive outcomes. Changing the way the WIC operation provides resources ensures that our families have access to quality health care seamlessly, and conveniently.

WIC Caseload Trends: FY 2021-2023



“The impact of adapting how we deliver services to our customers/ participants has led to an increase of 25% more families in San Mateo County participating in WIC. The percentage of unissued benefits also decreased to 6% unissued rate, indicating that more eligible participants received, and used the services.”

Access to valuable nutrition, and food benefit services through WIC promotes healthier families, and communities while ensuring seamless connections to other San Mateo County resources, such as health insurance, medical care, and mental health services.





Children’s Fund Backpack and School Supplies Program

The Children’s Fund Backpack and School Supply Drive provides backpacks, and other essential supplies to low-income, and foster children in grades K-12. These items ensure students are prepared for the new school year. For the 2023-2024 school year, the Children’s Fund distributed 562 backpacks. For Economic Self-Sufficiency (ESS) clients, ESS staff coordinates an outdoor drive-through distribution so clients can conveniently pick up their backpacks, and supplies at the nearest Human Services Agency regional office.



562

backpacks distributed

Yasin, Hira, and their mother pictured in the left photo, were thrilled, and prepared for the upcoming school year after receiving their backpacks at the Belmont office.

Big Lift Inspiring Summers Program

Human Services Agency collaborates with over 300 organizations, and individuals through the Big Lift Initiative to ensure all children in San Mateo County are ready for school, and on track to read proficiently by the third grade. A 2021 evaluation study showed that children who participated in the five-week summer program were more prepared for kindergarten compared to demographically similar children who did not participate. Two rising Kindergartners, Josue, and Aithana, had positive and enriching experiences during the 2023 Big Lift Inspiring Summers program at Taft Elementary School. The Big Lift significantly impacts children’s lives, providing them with the skills, and support needed for academic success.

3,000

The Big Lift initiative serves 3,000 children yearly in underserved communities through high-quality and connected learning experiences, including the Big Lift Inspiring Summers program.

San Mateo County Libraries

Rural Early Learning Initiatives in Pescadero

There are stark inequities that disconnect, and isolate rural areas, primarily Spanish-speaking residents on the coast. In early January 2023, San Mateo County Libraries partnered with the local school districts to support the deepening early learning initiatives in Pescadero. Through home visits, and small local gatherings, we are excited to broaden our partnership to meet the needs of our youngest community members. Local visits to families in the early years of raising a child will allow the school, and library to connect families to academic, and social resources to provide early learning opportunities, and group events to support caregivers, and their children, reducing the isolation many rural families experience.



Big Lift Inspiring Summers

The Big Lift Inspiring Summers program, created to prevent the loss of learning that can happen over summer break, continues to impact the lives of young residents, and their families. San Mateo County Libraries hired 128 college interns this summer to engage about a thousand youth in experiences built on the literacy-focused curriculum, and STEAM-rich activities signature to the program's success. Through the generous support of County Measure K funds, the program has shown substantial positive academic gains in literacy, and math across participating school districts. For the first time since 2019, we brought back field trips, allowing us to leave campus, and venture to museums, and County Parks. Our maker team visited every school site to enrich the program for youth further. It engaged the children in maker experiences with technology they can continue to use at our libraries. Students learned about 3D printing, coding with robots, and had the opportunity to explore.



“During this summer program, I see the excitement in this child’s face every morning. The child is ready for class, and returns happy, and excited to share what they learned at school. We loved this program, and I hope it continues so many more children can thrive in kindergarten.”

960

Big Lift youth served

87%

of participants are BIPOC
(Black, Indigenous,
People of Color)

Power Up Afternoons

Our libraries welcome hundreds of kids after school each day, leading us to create a new program to empower our youth further. Power Up Afternoons offers K-12 students opportunities to connect, and grow with after-school experiences. We encourage students to practice their creativity, and learn through exploration by experimenting with technology, participating in live performances, and listening to subject matter experts who help them explore new ideas. These discoveries, and learning-filled afternoons have strengthened our connections with local students, and families.

In Half Moon Bay, staff guided families into making self-care smelling crystals, and this little library explorer shared, “I feel so relaxed right now!”

Power Up Afternoons has reached thousands of people. Participants enjoyed 2,242 hours of programming in which creativity, and learning were encouraged. By visiting our libraries after school, students have the chance to activate their imaginations, and grow. 97% of youth surveyed they enjoyed their experiences, and **16,800 participants were able to experience the program.**

Jobs for Youth

An aspirational mission statement that drives the County of San Mateo Jobs for Youth program: We envision a community where every youth feels empowered to take charge of their career, and economic future. To this end, we provide support via our three pillars of success—career and professional development workshops, employment, and volunteer opportunities within San Mateo County, and access to higher education scholarships. The AI Teglia Scholarship program helps youth earn post secondary degrees, and vocational training certificates. We aim to inspire a future of equity in higher education, and empower our youth to pursue their career goals.



“I am honored, and grateful to be recognized as a 2023 Jobs for Youth Scholar. As a first-generation student, I have always aspired to achieve my dream of pursuing higher education. The Jobs for Youth team has been incredibly supportive of my academic, and professional journey, and has helped me believe in myself. Becoming a Jobs for Youth Scholar has led me to recognize that I am fulfilling my aspiration. I am thankful for all of the encouragement I have received from Jobs for Youth, my AI Teglia sponsor, and my loved ones. I look forward to what my future in higher education will bring!”

Clarissa Wing, 18-years-old



Youth Climate Ambassador Leadership Program

As a student participant in the Youth Climate Ambassadors (YCA) Leadership Programs' 4th Cohort, Carly Peters gained crucial skills in leadership, community action, climate communication, and analyzing environmental issues. As a project in the YCA program, Carly participated in a youth-led project to create a sustainability dashboard for her school district, San Mateo Union High School District, for students to access environmental data, and metrics about their schools. This project, comprehensive activities, workshops, and retreats within the program have helped Carly gain the knowledge, and skill sets to advocate for sustainability, and environmental justice in her community. By engaging in climate action throughout the YCA program, students learn valuable leadership skills that provide them the confidence, ability to organize events, communicate sustainability topics, and inspire others to partake in meaningful climate action in their communities.

“I am so grateful to YCA for the leadership skills, and knowledge the program helped me gain. This experience empowered me to be a leader, and advocate for the environment. The program’s structure emphasizes personal exploration, allowing students to research specific environmental issues that interest them. The YCA program also helped me understand the correlation between social justice, and environmental action to identify the disproportionate impacts of climate change. YCA also helped me develop a network of students, and mentors equally passionate about sustainability, and I am still in touch with them today. The youth in our community are so lucky to have the opportunity to be a part of this program. It does empower youth to be a part of a sustainable future.”

Carly Peters, 16-years-old

Marlene Salinas

Independent Living Program

Supported Training and Employment Program Participant

Supported Training & Employment Program

The Supported Training & Employment Program (STEP) is an internship program—managed collectively by the Human Services Agency (HSA), and Human Resources (HR) in collaboration with local nonprofit organizations. The program is designed to prepare comprehensively, and train foster youth aged 18 to 24 residing in San Mateo County who are participating in extended foster care or have aged out of foster care. The program aims to introduce former foster youth at risk of underemployment to “the world of work.” The program provides youth participants, who have had to overcome numerous obstacles, the opportunity to work in one of the County’s departments, and offers a mentoring opportunity for County employees. STEP interns are paired with mentoring coaches who prepare them for their new job duties, and orient them toward gaining or developing work experience. As interns demonstrate readiness to advance, and further their careers, they often enroll in college, earn promotions, and accept new positions, concluding their participation in the program.

Marlene Salinas is a motivated, and passionate leader. Marlene balances school, employment, and life’s obstacles and strives with a smile to pursue her dreams. As a current student at the College of San Mateo, she plans to complete her general education requirements for her Associate's of Science degree in Psychology, and Sociology before transferring to California State University. Marlene has been working with STEP for over two years. Currently, she is working with the Independent Living Program, where she connects, and supports other foster youth to help them navigate their journey. She continues to shine a light on foster youth because she believes they can, and will be successful in life with some guidance.



“I am very grateful to have learned, and use the skills I was taught by the Independent Living Program’s Education & Employment Support Services. As of now, I am in the process of receiving my Bachelor’s degree in Psychology while being employed as an intern in the Independent Living Program. Being in this position in my life feels motivating because I am fulfilling my goals.”

Marlene, 23-years-old

Independent Living Program (ILP)

The Independent Living Program (ILP) serves youth ages 14-21 in many life areas including education, employment, and housing. Education support is provided through case management. In addition, the program meets throughout the year to discuss ways to support youth achieving their high school graduation, and post-secondary plans. In the area of employment the program continues to provide 1:1 employment coaching, a workshop series, and job fair opportunities specifically targeting the foster youth population.



“83 percent of engaged participants in services transitioned into employment, internships, on-the-job training programs, or field related to their long-term career goals.”

Gina Barragan Gomez



Juvenile Services

Roy was referred to the probation department after having contact with law enforcement for threatening a teacher aide. He was initially presented as anxious, and blamed his mother for being harsh, and strict. Before his intervention contract, Roy had two incidents where he threatened to kill another student. Roy had poor communication with his parents, and did not follow the rules at home. He was also not attending school, ran away from home, and decided to live at his girlfriend's house.

Roy was open to participate in the Youth Outreach Program, and decided to receive counseling services. Roy, and his mother met during therapy sessions to increase positive communication. Roy met, and communicated with a community worker during his contract to assist with his progress. Roy also started working part-time after school.

Roy presented with a happy mood, as evidenced by him smiling, and interacting more positively with his mother. Roy seemed more aware of his triggers, and was able to use learned coping skills to

manage impulses, and negative feelings, which arose when interacting with his mother. He also appeared to communicate more effectively with his mother as they continued to meet during sessions.

Roy was able to improve his relationship, and communication with his mother. He was willing, and able to follow his mother's rules at home, and appeared more respectful. He also worked on his relationships with his siblings and family.

Roy's communication with his family has improved significantly since his participation with the Youth Outreach Program. Roy continues to thrive, he currently works part time, and is on track to graduate high school.



"I learned that everything in life has a solution, but you need the support from loved ones.

Services like Probation, and the Youth Outreach Program has services to help you achieve your goals, and direct you to a path for success in life."

Roy



1,200

North Fair Oaks families served.

For our Verbo community, it has been a helpful to work alongside the CARON Program. You have created a very important impact on the families we serve by creating bonds of trust. The CARON Program has educated families on topics, including drug and gang prevention, family and relationship communication. In all those areas that we don't cover, you have been there for us.

We are very grateful because when we were on the verge of losing our building, the CARON Program assisted us by recording a video to bring awareness to our community."

Orlando Cardona, Verbo Church Pastor

CARON Program

Orlando, and Patty Cardona are the pastors of Verbo Church, which serves about 1,200 families in the North Fair Oaks area in Redwood City. For more than a decade, Orlando, Patty, and the entire Verbo community have welcomed the CARON Program. They have held several eight-week community academies, workshops on immigration law, traffic law, one-day seminars on domestic violence prevention, ten-week parenting classes, and hosted many other community presentations. Every year, the CARON Program participates in the Verbo summer camp, and the multicultural festival that highlights the traditions of different countries around the world. County of San Mateo's Sheriff deputies are well-known in that community, and we have been able to strengthen ties of trust with the whole community.

Institution Services

Skye was referred to the program by her probation officer after being committed to the Girls Program at Camp Kemp.

Her incarceration stemmed from family tension, and uncontrolled tempers. She was a young teen who was faced with the challenge of navigating life while trying to find her place.

She has been consistently involved with Fresh Lifelines for Youth (FLY), through various program, and supports. It began with her involvement with the Law Program after her incarceration at Camp Kemp. From the first day of Law Class, she was committed to showing up, and engaging with the material. Following the Law Program, and released from Camp Kemp, she began FLY's nine month Reentry Program. She utilized all aspects, and resources of the Reentry Program. Skye's case manager connected her with various community supports. Staff focused on her educational attainment, and Skye was able to accomplish her goal of high school graduation, and will begin college at College

of San Mateo in the Fall. She also connected with speech committee, and is regularly working with their team to further her advocacy in the juvenile justice system.

Program staff have also seen a huge shift in Skye's focus, and her priorities. Skye learned that she has to show up, and be herself. She is confident, and her communication has led to amazing opportunity, and advocacy. Program staff believe that she has identified hopes, and dreams, and that Skye is confident she can accomplish them if she puts in the work.

Skye is seeking positive outlets to fill her time, and sees the value of supporting her community, and others.



"FLY has been motivating, and inspirational, leading me to new opportunities."

Skye



Teen Leadership Council

Destiny Cortez has been involved with the Sheriff's Activities League for 5 years, and has overcome many adversities, and challenges with the support of the program. Prior to joining the program, Destiny struggled with self-confidence, and a sense of purpose. Destiny did not feel connected to her peers, and community. The program provided community service opportunities in the forms of toy drives, and home improvement projects for senior citizens. Destiny was able to not only reconnect with her community, but also found a support system that empowered her to be a leader in her community. Through the program, Destiny has served as the Master of Ceremonies for multiple youth conferences, and calls the program her second family. Destiny was recently awarded Youth of the Year by the Sheriff's Activities League, and is planning on attending Northwestern University.



"The Sheriff's Activities League (SAL) has changed my life for the better, and I'm glad to be a part of not only the community within the program, but also to every person at SAL who have shaped my life. SAL isn't just a community service program. SAL is my family, and my second home. They made me feel connected, heard, unconditionally loved, and supported. The best part of SAL is how easily they make it to feel connected to my community, and the deputies of the San Mateo County Sheriff's Office."

Destiny Cortez



In Home Support Services(IHSS)

Stephanie is a single mother of twin four-year old boys who were diagnosed with Autism. Due to their developmental disability, Stephanie's children lack age-appropriate safety awareness, and often attempt to leave their home without her, place unsafe, and inedible objects in their mouths, and have extreme anxiety attacks when she is not in their eyesight.

Due to Stephanie's children's specialized care needs, Stephanie soon found herself unable to hold her full-time job, and worried on how to make ends meet while caring for her children with disabilities. Stephanie found the In-Home Supportive Services (IHSS) program, and applied for care services, including protective supervision hours to supervise, and protect her children from their unsafe behaviors. Stephanie's children were assessed by an IHSS Social Worker, and approved for authorized care hours to help Stephanie further support for her children.

Additionally, Stephanie's IHSS Social Worker advocated for her to receive a special program exemption allowing her to claim the maximum amount of hours the program allows for care providers working for two or more IHSS recipients. This allowed Stephanie to be paid fully for the daily personal care, and supervision needs for her children to avoid potential out-of-home placement. IHSS will continue to support Stephanie and her twins to ensure they have access to the resources the County can offer.

"We strive to support children with disabilities, and their families in San Mateo County."

Family Caregiver Support Program

The Family Caregiver Program serves the relative caregiver population. The Family Caregiver Program helps kinship families access services, and resources that will maintain the kinship child in the care of a relative, avoiding placement in the foster care system, and resulting in improved outcomes for the youth. The impact of the program's services are evident in the stories of the families we serve. One example is a San Bruno family who have participated in the program for five years. When the family joined the program, the grandmother had recently assumed legal guardianship of her 7-year old grandson who was exhibiting a significant amount of anxiety, which included wetting the bed, and fear of loneliness. Kinship provided therapy, and encouraged the grandmother to attend workshops, including the Kinship Day of Learning Support groups, and Health Education seminars. As a result, the grandson stopped wetting their bed, and his fear of loneliness subsided. The grandmother continued to attend support groups, and remained in contact with our clinical team for consultation. While the family had a lengthy period of stability, unfortunately, other life events affected the family, including the passing of the grandfather, and the biological mother re-entering the kinship child's life. These circumstances affected the youth, and grandmother significantly. The grandmother went through a period of depression, and was overwhelmed. Kinship re-engaged with the family in counseling services, and educational support. Both the grandmother, and youth benefited from the support, resulting in the youth improving academically in school. The grandmother was recently in the program office, and expressed her gratitude for the services. The grandmother said, "If it wasn't for Kinship, I don't think my grandson's grades would have improved. My grandson is doing so well in school, and it is because of you guys." The Family Caregiver Program is honored to serve kinship families, and is grateful for the funding support provided by Aging and Adult Services (AAS).





San Mateo Youth Commission

The Youth Commission is an advisory commission to the San Mateo County Board of Supervisors, established in 1993 to address youth needs in the County, and provide youth voices in local government. Over the years, the Youth have initiated various programs, and projects including literacy series at the San Mateo County Libraries that featured diverse stories, and writers, “Mental Health Mondays” through

their official Instagram page, which provides more support, and information surrounding mental health, and hosted an annual Immigrant Youth Scholarship for 5 deserving Immigrant Youth seeking funds to support their post secondary endeavors. 2023 marks the 30th anniversary of the Commission, with the ongoing advocacy, and vibrancy of the current Commission, we look forward to celebrating the next 30 years.

“As the chair of the commission, and a third year commissioner, I have helped launch community projects, and initiatives promoting diverse children’s literature, criminal justice, advocacy surrounding educational equity, LGBTQ representation, and women’s rights issues. I have gained immense leadership opportunities, and a close look at how local government operates. Ultimately, I’ve gotten the chance to implement solutions to problems I see in my community, bettering it for generations to come.”

Valeria Chavez, 17-years-old





Casa Circulo Cultural, Redwood City

Casa Circulo Cultural (CCC) is a grass-roots, community-based, multidisciplinary, art organization dedicated to creating cultural programming reflective of the experiences of the Latino communities across the San Francisco Bay Area. CCC promotes leadership development for youth, and adults. CCC is committed to serving low-income, and vulnerable families by providing social, economic, health and wellness. CCC provides cultural building blocks for every family member's present, and future wellbeing. San Mateo County Parks is committed to partnering with CCC to support the community of North Fair Oaks in many endeavors, most recently including a camping trip to Memorial Park. For many of the youth this was their first

“As we enjoyed the warmth around the campfire, the kids shared their favorite experiences during Casa Circulo’s summer camp. Many shared that the camping trip was their favorite, others went into more detail to say that setting up the camping tents, and getting wet in the creek was their favorite.”

time to Memorial Park, and camping. San Mateo County Parks provided free camping gear for the group with the support of Sports Basement Redwood City who supplied free sleeping bags for the group. The San Mateo County Parks Foundation sponsored free round-trip transportation to Memorial Park, and a chaperon for the first night to make sure everyone felt comfortable. The Friends of Huddart, and Wunderlich Park in partnership with the San Mateo County Parks Foundation received grant funding from the Save the Redwoods league to purchase food for the camping trip. San Mateo County Park staff met the group upon arrival to help them set up camp, orient them to the park, and take them on a short hike to the creek. San Mateo County Parks looks forward to providing this opportunity again in subsequent years to CCC, and more community based organizations in San Mateo County.



Volunteers

Boy Scouts

The scouts installed a bat house at the Sanchez Adobe (see photo on right). Youth worked with park staff to plan, raise funds, and recruit other volunteers to implement this project. The scouts also helped restore a grassland area at Edgewood Park.

Girl Scouts

Ava installed 3 Plogging Stations (see far right photo) at Coyote Point. Scout Youth worked with park staff to plan implementation of project.

Kiwanis

The club helped remove invasive plants at Coyote Point.

Community

The Community helped clean Tunitas Creek Beach on Earth Day. The community raised funds and implemented the project.





BUDGET SUMMARY

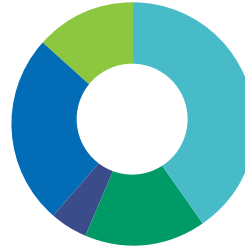
The allocations summarized below represent the total budget for programs and services for children, youth, and families for FY 2023-24 and FY 2024-25. The County of San Mateo has a two-year budget process. The dollars presented for the first year in the cycle, FY 2023-24, represent what was adopted by the Board of Supervisors in September 2023 as the FY 2023-24 Adopted Budget. The dollars presented for the second year of the cycle, FY 2024-25, represent what the Board of Supervisors accepted as the FY 2024-25 Preliminary Recommended Budget. In addition the County is updating Measure K funding allocation process and therefore we currently do not have any preliminary Measure K funding allocated for FY 2024-25. The Board of Supervisors will adopt the FY 2024-25 Adopted Budget in September of 2024. The final FY 2024-25 Adopted Budget may differ from the allocations presented below.

Funding Source



FY 2023-24
Total: \$400.2 M





- \$160.7 M State
- \$61.8 M Federal
- \$31.0 M Measure K
- \$94.8 M Net County Cost
- \$51.8 M Other



FY 2024-25
Total: \$390.9 M

- \$158.6 M State
- \$62.4 M Federal
- \$19.7 M Measure K
- \$98.0 M Net County Cost
- \$52.2 M Other

Funding Distribution

	 HEALTH	 EDUCATION	 WELLBEING	 ENGAGEMENT
FY 23-24				
Budget	\$158,291,358	\$26,427,735	\$208,932,672	\$6,567,651
Departments	8	14	12	9
Estimated Number Served	86,848	103,105	112,373	34,723
FY 24-25				
Budget	\$159,664,907	\$26,096,201	\$199,908,975	\$5,223,219
Departments	6	10	7	5
Estimated Number Served	86,839	102,090	118,896	34,749
TOTALS				
Total Budget	\$317,956,265	\$52,523,936	\$408,841,648	\$11,790,870
Total Served	173,687	205,195	231,269	69,472

Note: Due to rounding, there is a \$0.1M discrepancy in Funding Source totals for FY 2023-24 and 2024-25.



DEFINITIONS

NUMBER SERVED: Departments provided an estimate of the number of children, youth, and families that will be served by programs and services in FY 2024 and FY 2025. These estimates are imperfect as each department tracks participation differently (individuals, unduplicated individuals, families/households, etc). However, this is our best estimate of program/service reach.

STATE FUNDING: Captures dollars received from the State of California to fund programs/services.

FEDERAL FUNDING: Captures dollars received from the Federal Government to fund programs/services.

MEASURE K: Captures dollars allocated from Measure K Revenue, a countywide half-cent sales tax extension passed by local voters in November 2016, to support programs/services. Measure K funding is only provided for FY 2023-24.

OTHER REVENUE: Captures dollars received that do not fit into other categories, such as grants.

NET COUNTY COST: Captures dollars allocated from the County's General Fund.

TOTAL REQUIREMENTS: Sums all funding sources to calculate the total budget for each program/service.



HEALTH

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Health - Behavioral Health and Recovery Services (BHRS)	Adolescent Substance Use Disorder (SUD) Outpatient	Outpatient youth substance use treatment services for youth ages 12-17.	13	\$97,808	\$356,027	\$-	\$741,176	\$416,292	\$1,611,303
County Health - BHRS	Adolescent SUD Residential	Residential substance use treatment for youth ages 12-17.	2	\$-	\$-	\$-	\$88,800	\$-	\$88,800
County Health - BHRS	Adult SUD Outpatient/ Intensive	Substance use treatment services for Youth to Adult Transition Program (ages 18-24) within an adult setting. (Out Patient (OP), Inpatient (IP), Intensive Out Patient (IOP), Narcotics Treatment Program (NTP), Medication Assisted Treatment (MAT))	162	\$314,100	\$309,148	\$-	\$251,018	\$315,918	\$1,190,184
County Health - BHRS	Adult SUD Residential	Residential substance use treatment and recovery housing for Youth to Adult Transition Program (YTAC) (aged 18-24) and within an adult setting.	53	\$67,220	\$143,816	\$-	\$67,582	\$85,623	\$364,241
County Health - BHRS	Alcohol and Other Drugs (AOD) Prevention Partnerships	Offers community capacity building and environmental prevention of alcohol and drug use partnership with local cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/ Pescadero, Redwood City, East Palo Alto).	10,801	\$-	\$-	\$-	\$1,185,315	\$-	\$1,185,315
County Health - BHRS	Canyon Oaks Youth Center	Short-term Residential Therapeutic Program (STRTP) for youth ages 12 to 19 in foster care.	17	\$303,923	\$447,735	\$-	\$1,140,235	\$3,951,405	\$5,843,298
County Health - BHRS	Child Welfare/ Mental Health Team	Outpatient mental health services to child welfare population.	90	\$485,805	\$369,956	\$182,911	\$152,325	\$541,628	\$1,732,625
County Health - BHRS	Community Collaboration: East Palo Alto	Culturally competent crisis response to Redwood City School District (RCSD) middle school students experiencing trauma as a result of violent crime in the East Palo Alto (EPA) community.	5	\$-	\$-	\$137,692	\$-	\$-	\$137,692
County Health - BHRS	County Office of Education and Schools Coordination	Enhances the ability for students to receive behavioral health services.	County-wide	\$-	\$-	\$180,751	\$-	\$-	\$180,751
County Health - BHRS	Daly City Youth Health Center	Mental health services to youth at Daly City Youth Health Center (DHYHC) and at high school campuses in Jefferson Union High School District.	199	\$628,052	\$572,147	\$-	\$199,006	\$39,661	\$1,438,866
County Health - BHRS	Early Childhood Community Team (ECCT)	Comprehensive prevention, early intervention and treatment services to families with young children ages 0 to 5.	450	\$-	\$-	\$757,096	\$453,963	\$-	\$1,211,059
County Health - BHRS	Elysian STRTP	Short term residential treatment program (STRTP) facility managed by Human Services Agency.	12	\$9,131	\$457,205	\$-	\$585,050	\$258,976	\$1,310,362
County Health - BHRS	Full Service Partnership Services	Intensive community based wrap-around services.	121	\$-	\$822,143	\$54,105	\$7,714,233	\$38,748	\$8,629,229
County Health - BHRS	Girasol Program/Latino Commission	Culturally responsive, trauma-informed, healing program.	16	\$-	\$-	\$-	\$30,000	\$-	\$30,000
County Health - BHRS	Healthy Teen Project (HTP)	Provides Partial Hospitalization and Intensive Outpatient mental health & psychiatric support services to teens with eating disorders. Services include family therapy, group therapy and medication management.	5	\$100,000	\$-	\$-	\$100,000	\$-	\$200,000



HEALTH

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Health - BHRS	Intensive Care Coordination	Urgent services for beneficiaries with intensive needs intended for children and youth involved in multiple children-serving systems.	50	\$-	\$-	\$-	\$341,020	\$-	\$341,020
County Health - BHRS	Intensive Home Based Services	Intensive targeted case management that facilitates assessment of care planning and coordination of services for children and youth.	50	\$-	\$-	\$-	\$341,020	\$-	\$341,020
County Health - BHRS	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	4	\$-	\$45,277	\$-	\$322,676	\$-	\$367,953
County Health - BHRS	Juvenile Justice Mental Health Team - Youth Services Center	Mental health services to juvenile justice population.	126	\$61,645	\$566,831	\$-	\$108,040	\$885,248	\$1,621,764
County Health - BHRS	Juvenile Sexual Responsibility	Mental health services for juvenile sexual offenders.	5	\$9,000	\$-	\$-	\$36,000	\$-	\$45,000
County Health - BHRS	Mental Health First Aid and Parent Partnership Services	Training and intensive support for parents of adolescents with mental illness and training of school personnel in the early identification and intervention for children who are at high risk.	597	\$-	\$-	\$-	\$322,291	\$-	\$322,291
County Health - BHRS	Parenting Project-Mental Health	The Parent Project was created specifically for parents with adolescents who display challenging behaviors.	152	\$-	\$-	\$-	\$288,787	\$-	\$288,787
County Health - BHRS	Perinatal Day SUD Treatment	Day treatment services for women who use alcohol and drugs that are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided, and parenting skills are included.	2	\$806	\$2,950	\$-	\$8,955	\$10,188	\$22,899
County Health - BHRS	Perinatal SUD Residential	Residential alcohol and drug treatment services for women who are pregnant or have children ages 17 and under. Children may reside with their mothers and day care may be provided.	5	\$203,440	\$37,879	\$-	\$30,491	\$57,839	\$329,650
County Health - BHRS	Pre to Three / Partners for Safe and Healthy Children	Outpatient mental health services to parents/caregivers of children up to age 5 and pregnant mothers.	234	\$1,469,465	\$1,864,021	\$647,660	\$625,806	\$836,706	\$5,443,658
County Health - BHRS	Prevention-Club Live / Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	20	\$-	\$-	\$-	\$45,000	\$-	\$45,000
County Health - BHRS	Puente	Provides Mindfulness Based Substance Abuse Treatment, incorporating self-awareness and Substance Use Disorder (SUD) treatment strategies. Also including psychoeducation prevention groups in schools to reduce risk factors.	200	\$-	\$-	\$-	\$263,274	\$-	\$263,274
County Health - BHRS	Regional Mental Health Clinics	Outpatient mental health services to children and families.	683	\$2,710,238	\$3,010,817	\$444,463	\$1,339,739	\$269,272	\$7,774,530
County Health - BHRS	School Based Mental Health Team	Educationally related mental health services provided at a school site.	326	\$1,480,156	\$1,549,536	\$-	\$3,030,960	\$-	\$6,060,652
County Health - BHRS	Screening and Assessment of Early Onset Mental Illness	Mental health screening, assessment, and treatment for transitional age youth with bipolar disorder or early onset psychosis.	81	\$160,993	\$448,654	\$477,885	\$752,807	\$-	\$1,840,339



HEALTH

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Health - BHRS	Therapeutic Behavioral Services and Crisis In-Home Support Services	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	68	\$610,894	\$1,119,467	\$-	\$59,309	\$92,525	\$1,882,195
County Health - BHRS	Therapeutic Day School Program	Intensive adolescent day treatment services at a school site.	29	\$145,828	\$236,304	\$-	\$444,609	\$254,765	\$1,081,506
County Health - BHRS	Therapeutic Foster Care Services (TFC)	Short term, intensive, highly coordinated, trauma-informed, and individualized intervention, provided by a Therapeutic Foster Care (TFC) parent to a child or youth who has complex emotional behavioral needs.	4	\$-	\$-	\$-	\$341,020	\$-	\$341,020
County Health - BHRS	Youth Case Management	Assessment of youth in crisis at Psychiatric Emergency Services (PES), hospital, or residential placement. Specialty mental health services to young adults with Autism Spectrum Disorder (ASD).	279	\$186,758	\$295,767	\$-	\$217,495	\$855,186	\$1,555,206
County Health - BHRS	Youth to Adult Transition Program/YTAC	Clinical case management services for youth ages 16-25 presenting with multiple risk factors.	92	\$630,034	\$1,221,302	\$351,500	\$-	\$-	\$2,202,836
County Health - BHRS	Youth Trauma Intervention	Support for trauma informed practices by providing services that support child/youth development and relational well-being including Stabilization, Opportunity and Support (SOS).	141	\$-	\$-	\$53,045	\$2,562,491	\$-	\$2,615,536
County Health - Correctional Health	Youth Services Center (YSC)	Provide medical, dental, and nutrition services to incarcerated juveniles.	309	\$-	\$-	\$-	\$-	\$1,025,616	\$1,025,616
County Health - Family Health Services	Family Health Services	Home Visiting Services supports pregnant women and parents. Services include making medical appointments, returning to school, nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living, support for mental health and substance abuse. Targeted services for teen parents and African American families. This service also coordinates care for foster children and monitors children for overexposure to lead. California Children's Services assists children with long-term illnesses and/or disabilities. Including special medical care fees, referrals to specialists, and occupational and physical therapy for children. Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education.	17,247	\$15,723,697	\$4,580,215	\$1,843,556	\$3,955,452	\$16,583,912	\$42,686,832
County Health - Health Coverage Unit	Health Coverage Unit	Aims to achieve universal health coverage for children in San Mateo County by enrolling them in all available public healthcare coverage programs.	24,031	\$-	\$1,096,716	\$-	\$323,728	\$1,018,952	\$2,439,396



HEALTH

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Health - San Mateo Medical Center (SMMC)	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	6,788	\$12,004,173	\$-	\$-	\$180,592	\$2,855,234	\$15,039,999
County Health - SMMC	Coastside Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care and immunizations.	1,434	\$3,108,073	\$-	\$34,008	\$39,216	\$678,244	\$3,859,541
County Health - SMMC	Daly City Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Comprehensive dental care for children / teens.	2,879	\$4,626,176	\$-	\$-	\$82,179	\$992,735	\$5,701,090
County Health - SMMC	Daly City Youth Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential Reproductive Health Services for Adolescents.	1,665	\$2,117,397	\$-	\$571,834	\$30,618	\$39,287	\$2,759,135
County Health - SMMC	Fair Oaks Health Center	Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Group visits and individual family counseling/education on controlling asthma, nutrition, physical activity and dental.	6,081	\$13,490,316	\$-	\$-	\$178,746	\$3,337,619	\$17,006,681
County Health - SMMC	Keller Center	Provide physical examinations, documentation and consultation with Child and Family Services regarding child and adolescent physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child/adolescent sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care.	136	\$202,433	\$-	\$-	\$36,759	\$466	\$239,658
County Health - SMMC	Sequoia Teen Wellness Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential reproductive health services for adolescents.	1,494	\$2,157,935	\$-	\$-	\$28,940	\$16,419	\$2,203,294
County Health - SMMC	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations.	1,690	\$2,491,831	\$-	\$-	\$34,186	\$735,926	\$3,261,943
First 5 San Mateo County (F5SMC)	Healthy Children	Oral health education & Services for children ages 0-5 and their caregivers; Early intervention and care coordination services for children ages 0-5 with or at risk for developmental delays/disabilities, their families, and professional development for providers who work with these populations.	8,000	\$1,060,000	\$-	\$-	\$486,000	\$-	\$1,546,000
District 1	ATR to Health	To support a strategic planning process to increase equitable access to behavioral health services for school-aged and transitional-aged youth.	-	\$-	\$-	\$40,000	\$-	\$-	\$40,000



HEALTH

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
District 2	Community Initiatives acting as fiscal agent for Bay Area Community Health Advisory Council	Partial funding to the "Umoja Health Village", a two year pilot program to help low-income residents of San Mateo County to access medical services and benefits.	-	\$-	\$-	\$52,313	\$-	\$-	\$52,313
District 2	El Concilio of San Mateo County	Expansion of its Health and Wellness Program.	-	\$-	\$-	\$30,000	\$-	\$-	\$30,000
District 2	Hope Services	Additional resources including parent support groups, assessments kits, consultations, and hiring professionals to support mental health, early intervention, and treatment for children.	-	\$-	\$-	\$60,000	\$-	\$-	\$60,000
District 2	San Mateo County Health Foundation for Caring Hands in Health	Provide an additional \$150,000 - new not-to-exceed amount of \$300,000.	-	\$-	\$-	\$150,000	\$-	\$-	\$150,000
District 4	Boys and Girls Club of the Peninsula	Support year-round mental health services for students from underserved neighborhoods in unincorporated community of North Fair Oaks (District 4).	-	\$-	\$-	\$100,000	\$-	\$-	\$100,000
District 5	San Mateo County Health Foundation for Caring Hands in Health	Support the Caring Hands program.	-	\$-	\$-	\$150,000	\$-	\$-	\$150,000
Department Totals			86,848	\$66,657,328	\$19,553,913	\$6,318,820	\$29,566,908	\$36,194,390	\$158,291,358



EDUCATION

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Assessor - County Clerk - Recorder - Elections Office	Sequoia Union High School WorkAbility Work Training Program	In partnership with the Sequoia Union High School District's WorkAbility Work Training Program, we provide students with disabilities entry level employment skills and experience.	5	\$-	\$-	\$-	\$-	\$-	\$-
Assessor - County Clerk - Recorder - Elections Office	Student Democracy Program	Provides High School students the opportunity to participate in the election process. Including setting up and closing Vote Centers, voter check-in, receive ballot drop-offs and manage voter lines, among other duties.	150	\$-	\$-	\$-	\$-	\$-	\$-
Coroner's Office	Every 15 Minutes/Sober Prom	A program for educating high school students of the risks of drinking and driving.	2,400	\$-	\$-	\$-	\$-	\$600	\$600
Coroner's Office	Save a life program	A program for at-risk youth to educate them on the tragic, fatal effects of risky behaviors.	12	\$-	\$-	\$-	\$600	\$-	\$600
County Executive's Office (CEO)	Students With Amazing Goals (SWAG)	Comprehensive community-based, multi- disciplinary program aimed at reducing juvenile truancy, delinquency, and gang violence by improving school attendance, increasing high school graduation rates, and creating pathways of success for at-risk and high school youth in East Palo Alto and East Menlo Park.	77	\$-	\$-	\$350,000	\$-	\$-	\$350,000
County Health - Public Health, Policy and Planning (PHPP)	CalFresh Healthy Living	Strives to increase access and consumption of fruits and vegetables and promote physical activity. Focusing on low-income residents eligible for CalFresh benefits, our collaborative efforts are focused on where community residents Live, Eat, Learn, Play, Work, and Shop in San Mateo County.	4,500	\$536,346	\$-	\$-	\$-	\$-	\$536,346
County Health - PHPP	University of California Cooperative Extension- San Mateo County - Partnership // HLA (4HYDP)	The University of California Cooperative Extension (UCCE) Partnership Agreement with the County will serve citizens by providing science-based research, education and public service that will promote solutions to problems in agriculture, natural resources (including environmental quality), food and nutrition, food safety and youth development. The Healthy Living Ambassador (HLA) program trains students to deliver garden-based nutrition education. UCCE to engage schools across SMC, prioritizing North Fair Oaks, Redwood City, South San Francisco, Daly City and Pescadero in support of the County's Community Collaborative for Children's Success (CCCS) initiative, through the HLA program.	4,075	\$-	\$-	\$35,116	\$-	\$151,410	\$186,526
Department of Public Works (DPW)	Airports - Upwind Scholarship Program	Entirely funded by Airport users and businesses, this scholarship transforms local high school students into private pilots during the summer between their junior and senior years. Airport staff provide airport familiarization training, tours, and assist with Upwind special events.	10	\$-	\$-	\$-	\$800	\$-	\$800



EDUCATION

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
DPW	Airports - Young Eagles	Volunteers with the San Carlos Airport chapter of the Experimental Aircraft Association provide free airplane rides to children ages of 8-17 to encourage interest in aviation and STEM. Airport provides staff support, ramp space and passenger greeting space.	360	\$-	\$-	\$-	\$600	\$-	\$600
First 5 San Mateo County (F5SMC)	Quality Early Learning	Early childhood mental health consultation in preschool and child care settings; professional development for providers; support for opening and/or expanding facilities; quality improvement for programs; wrap-around support for low income children in preschools in underresourced neighborhoods such as parent education, parent support groups and development screenings.	1,750	\$1,404,452	\$-	\$-	\$-	\$-	\$1,404,452
Human Resources Department (HRD)	Jobs for Youth	Job readiness services and higher education scholarships for youth ages 14 to 21.	1,950	\$-	\$-	\$-	\$-	\$301,909	\$301,909
HRD	San Mateo County Child Care Center	Onsite Child Care Center for County employee families and the community.	88	\$-	\$-	\$-	\$-	\$-	\$-
HRD	Supported Training & Employment Program (STEP)	STEP is an internship program designed to comprehensively prepare and train foster youth ages 18 to 24 during their transition into the workforce and adulthood.	15	\$-	\$-	\$454,575	\$60,000	\$-	\$514,575
Human Services Agency (HSA)	The Big Lift	Offers high-quality preschool with additional programs focused on reducing chronic absence, ending summer learning loss, and encouraging families and the broader community to participate in activities that promote literacy.	3,000	\$1,000,000	\$-	\$6,911,988	\$202,208	\$-	\$8,114,196
Parks Department	Classroom Programs	Classroom Programs to learn more about Parks and Nature. This program is aligned with CANGSS (California's Next Generation Science Standards).	1,800	\$-	\$-	\$3,000	\$-	\$-	\$3,000
Parks Department	Library Programs	Programs hosted in local libraries to teach more about Parks and Nature.	300	\$-	\$-	\$500	\$-	\$-	\$500
San Mateo County Libraries (SMCL)	County Library	SMCL are incomparable destinations for learning and growth. Each of our 13 libraries is part of a larger family offering worlds of discovery and technological opportunities.	82,353	\$-	\$-	\$1,642,968	\$12,741,963	\$-	\$14,384,931
District 2	San Mateo-Foster City School District	for Science, Technology, Engineering, and Mathematics (STEM) education and to support homeless and foster youth students.	-	\$-	\$-	\$120,000	\$-	\$-	\$120,000
District 2	Friends for Youth	Expand school-based group mentoring to address rising school dropout rates through an interactive and literate social emotional learning curriculum for low-income Black Indigenous, and People of Color (BIPOC) youth in San Mateo County.	-	\$-	\$-	\$50,000	\$-	\$-	\$50,000
District 2	Boys and Girls Club of the Peninsula	Expanded learning programs in the San Mateo-Foster City School District.	260	\$-	\$-	\$86,200	\$-	\$-	\$86,200



EDUCATION

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
District 3	City of Belmont	School Crossing Guard pilot program at Carlmont High School in partnership with the Sequoia Union High School District.	-	\$-	\$-	\$50,000	\$-	\$-	\$50,000
District 3	San Carlos School District	Crossing Guard to serve students traveling to Terra Linda Middle School, Mariposa Upper Elementary School, and San Carlos Learning Center.	-	\$-	\$-	\$50,000	\$-	\$-	\$50,000
District 4	The Circuit EPA	Purchase state-of-the-art technology equipment including computers, software, and robotic kits, to be used in their Science, Technology, Engineering and Mathematics (STEM) programs for the Ravenswood City School District.	-	\$-	\$-	\$25,000	\$-	\$-	\$25,000
District 4	Hispanic Foundation of Silicon Valley	Support the Hispanic Foundation College Success programming within San Mateo County.	-	\$-	\$-	\$100,000	\$-	\$-	\$100,000
District 5	Catalino Tapia Scholarship Foundation	Support low-income students in pursuing college education.	-	\$-	\$-	\$22,500	\$-	\$-	\$22,500
District 5	Skyline College	Expand Learning Communities Program to create a Measure K Innovation Fund to provide funding targeted toward minority and underprivileged students.	-	\$-	\$-	\$125,000	\$-	\$-	\$125,000
Department Totals			103,105	\$2,940,798	\$-	\$10,026,847	\$13,006,171	\$453,919	\$26,427,735



WELLBEING

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Child Support Services (CSS)	CSS	Establishment and administration of child support and medical support orders including provisions for paternity, monetary support and health insurance.	7,613	\$3,578,504	\$6,795,962	\$-	\$-	\$-	\$10,374,466
Coroner's Office	Trauma Bear	A program to comfort and distract children from potentially traumatic situations	1	\$-	\$-	\$-	\$25	\$-	\$25
County Health - In-Home Supportive Services (IHSS)	In-Home Supportive Services	In-home care for disabled children.	578	\$4,684,342	\$8,902,724	\$-	\$105,628	\$441,877	\$14,134,571
District Attorney's Office (DAO)	Case Investigations and Prosecutions	The child Abduction and Recovery program locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.	13	\$-	\$-	\$-	\$-	\$-	\$-
DAO	Child Advocacy Center	Provides forensic medical exams of suspected child victims of sexual assault and forensic interviewing of children who are victims of physical child abuse, domestic violence or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	300	\$-	\$250,000	\$-	\$-	\$-	\$250,000
DAO	Shaping Positive and Resilient Kids (SPARK)	Provides collaborative response with Community Overcoming Relationship Abuse (CORA) to families who had contact with law enforcement as a result of a domestic violence incident, and creates opportunities for children to get into mental health services as soon as they are ready after violence. Including comprehensive services and case management to encourage families to participate.	150	\$-	\$-	\$245,000	\$-	\$-	\$245,000
DAO	Victim Services Division	Provision of comprehensive services including support, information and criminal justice advocacy for child victims and their families.	2,000	\$85,525	\$945,610	\$-	\$-	\$-	\$1,031,135
First 5 San Mateo County (F5SMC)	Resilient Families	Home visits, care coordination, mental health support, playgroups, and parent support groups for children ages 0-5 and their families; training, Technical Assistance (TA), and support groups for providers who work with families with children ages 0-5 with multiple risk factors; wrap-around services for families with infants and toddlers in the Pescadero area.	2,500	\$1,060,000	\$-	\$-	\$-	\$-	\$1,060,000
Human Services Agency (HSA)	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	405	\$2,973,590	\$3,026,410	\$-	\$-	\$-	\$6,000,000



WELLBEING

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
HSA	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families, and ensure that children have permanent homes. Program services include: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth.	2,771	\$25,886,715	\$9,428,197	\$2,262,754	\$112,320	\$25,489,828	\$63,179,814
HSA	Children's Fund-Collaborative Community Outcomes (CCO)	Provides goods and services to low income, foster and homeless youth living in SMC. The children or family must be receiving direct County services and be referred by their caseworker. This donation-driven program provides backpacks and school supplies, holiday gifts, baby clothing, emergency diapers, and financial assistance for youth seeking orthodontic treatment. Resources are 100 percent donor-funded and go directly to the children in need.	2,493	\$-	\$-	\$-	\$23,500	\$216,546	\$240,046
HSA	Core Service Agency Services - Homeless and Safety Net Services, Center on Homelessness (COH)	Core Service Agencies (Cores) serve as the primary community agencies that provide emergency safety net services to low-income County residents who need assistance meeting basic needs related to housing, shelter, emergency financial support, and food, among other immediate needs. The Cores are made up of eight agencies that are geographically dispersed throughout the County for county-wide coverage.	15,000	\$-	\$-	\$-	\$-	\$3,311,908	\$3,311,908
HSA	Daly City Partnership -Collaborative Community Outcomes (CCO)	Afterschool academic and enrichment programs (A.S.A.P.) for youth pre-K to K-8 within North County are provided in conjunction with Daly City Partnership. Collaboration with four school districts enables students who are performing below grade level in Math and English to receive tutoring. Increasing the ability of participating schools to offer expanded learning programs in sports, art, STEM, dance, and music after school.	500	\$-	\$-	\$-	\$-	\$125,268	\$125,268
HSA	Eligibility Determination	Services include eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance, and CalFresh (food stamps) and nutrition services.	67,927	\$16,921,780	\$7,393,127	\$53,886	\$285,179	\$5,655,804	\$30,309,776



WELLBEING

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
HSA	Family Resource Centers	Counseling, crisis intervention, and case management are provided at eight high-need schools to ensure the healthy development of children. Connecting families to housing, food, health insurance, and counseling. Measure K funds expand the service areas to nine schools in five school districts and provide flexibility to assign staff as determined by need.	3,300	\$776,741	\$-	\$723,259	\$-	\$-	\$1,500,000
HSA	Foster Care Aid Payments	Supports children while in their temporary placements in licensed foster homes, group homes, or with relative caregivers until reunification with their families or permanent placement is made.	224	\$11,328,722	\$2,449,207	\$-	\$70,000	\$2,605,730	\$16,453,659
HSA	Foster Care Youth Education and Employment Services	Foster youth ages 14 to 21 residing in SMC receive case management services that can include educational, vocational, and employment services. Extensive services and support related to post-secondary education and training enrollment are provided. In some circumstances, youth placed out of the county will receive linkage case management services from Foster Care Youth Employment Services.	117	\$853,463	\$14,847	\$-	\$-	\$1,893,792	\$2,762,102
HSA	Homeless Services- Homeless and Safety Net Services, Center on Homelessness (COH)	SMC's homeless crisis response system includes partnerships with homeless service providers throughout the County to provide individuals and families experiencing homelessness with shelter, homeless outreach, rapid rehousing, and permanent supportive housing, accompanied by an array of supportive services to facilitate and maintain each participant's transition into permanent housing.	2,421	\$2,118,827	\$800,417	\$7,946,075	\$-	\$4,222,644	\$15,087,963
HSA	San Mateo County Short Term Residential Therapeutic Program (STRTP)	Elysian STRTP provides short-term intensive therapeutic services to dependent youth ages 12 to 18 who have been abused and/or neglected, are exhibiting high-need trauma-related behaviors, and may have physical disabilities and/or mental health issues in order for them to reunify with their parent/guardian and/or to transition to a home-based family setting.	8	\$2,236,653	\$207,976	\$-	\$665,351	\$1,348,600	\$4,458,580
HSA	Welfare Aid Payment	The program provides temporary cash assistance to low-income families with children.	1,861	\$9,315,082	\$2,020,454	\$-	\$-	\$629,464	\$11,965,000



WELLBEING

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Probation Department	Institution Services	Serving youth who are detained in Youth Services Center - Juvenile Hall or the Margaret J. Kemp Camp for girls, to promote resiliency, pro-social behavior, and emotional wellbeing. These evidence-based programs include yoga and creative arts curriculum, meditation, mental/behavioral health counseling and trauma healing, legal education, mentoring, gang education and intervention, individual and family therapy, job readiness, and vocational assistance.	262	\$2,164,856	\$-	\$-	\$-	\$-	\$2,164,856
Probation Department	Juvenile Services	Administers individualized determinations, monitors, and guides youth on informal probation to promote successful completion of referred diversion programs. Intensive Supervision of youth that provides their families/guardians supports and services identified to ultimately assist in the youth's successful termination of probation.	1,351	\$1,533,621	\$-	\$-	\$-	\$-	\$1,533,621
Probation Department	Juvenile Services Supervision	Case management, monitoring youth on probation and provide either general or intensive supervision. General supervision ensures the youth is meeting the family, court, school, and community expectations, offers supports and referrals when needed, and maintains the goal of compliance and success for each youth.	178	\$5,467,905	\$-	\$-	\$7,116,313	\$8,837,600	\$21,421,818
District 1	LifeMoves	Homeless Outreach Teams in the City of San Bruno and City of South San Francisco.	-	\$-	\$-	\$227,564	\$-	\$-	\$227,564
District 1	City of South San Francisco	Every Kid Deserves a Bike Program.	350	\$-	\$-	\$100,000	\$-	\$-	\$100,000
District 2	Community Overcoming Relationship Abuse (CORA)	Support and mental health training for hotline staffing.	-	\$-	\$-	\$70,000	\$-	\$-	\$70,000
District 2	Renaissance Entrepreneurship Center	Expanding a program for business training and one-on-one business consulting under family childcare.	-	\$-	\$-	\$70,000	\$-	\$-	\$70,000
District 2	HIP Housing	Self-sufficiency program providing housing, scholarships and intensive trauma-informed case management to low-income parents and transition-aged youth who are in school.	-	\$-	\$-	\$25,000	\$-	\$-	\$25,000
District 2	Fresh Lifelines for Youth	Support current and expanded program offerings and services for criminal justice-impacted youth in San Mateo County.	-	\$-	\$-	\$70,000	\$-	\$-	\$70,000
District 2	Unitedly	Visibility initiative to improve access to Chinese-speaking service providers and increasing opportunities for Chinese-speaking childcare providers.	-	\$-	\$-	\$40,000	\$-	\$-	\$40,000



WELLBEING

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
District 2	Immigration Institute of the Bay Area	Immigration legal services for youth and families which includes legal representation, outreach, and eligibility assessments.	50	\$-	\$-	\$30,000	\$-	\$-	\$30,000
District 2	Community Equity Collaborative	Expansion of the Rainbow Kids program.	-	\$-	\$-	\$70,000	\$-	\$-	\$70,000
District 2	Legal Aid Society of San Mateo County	Support staffing for the Peninsula Family Advocacy Program, which assists low-income families with children who have disabilities to access essential resources	-	\$-	\$-	\$35,000	\$-	\$-	\$35,000
District 2	Revolution	Launching a bi-monthly support group for families of youth in detention, create a garden project, and support the transportation costs of families with youth..	-	\$-	\$-	\$11,000	\$-	\$-	\$11,000
District 3	Boys and Girls Club of NW SMC	Renovation of facility at 955 Yosemite Drive in Pacifica.	-	\$-	\$-	\$60,000	\$-	\$-	\$60,000
District 3	Pacifica Resource Center	Acquisition of a warehouse space for safe food storage to expand capacity for food distribution to low-income and food-insecure residents.	-	\$-	\$-	\$30,000	\$-	\$-	\$30,000
District 3	Coastside Hope	Critical Family Needs Safety Net Program.	-	\$-	\$-	\$50,000	\$-	\$-	\$50,000
District 3	Ayudando Latinos A Sonar (ALAS)	Crisis Food Pantry.	-	\$-	\$-	\$70,000	\$-	\$-	\$70,000
District 4	LifeMoves	Purchase and installation of 3 new water heaters at Haven House Shelter.	-	\$-	\$-	\$25,500	\$-	\$-	\$25,500
District 4	HIP Housing	Support affordable housing projects in Redwood City.	-	\$-	\$-	\$10,000	\$-	\$-	\$10,000
District 4	United through Education / Families Unidas	Provide parenting classes, taught in Spanish, in North Fair Oaks and East Palo Alto.	-	\$-	\$-	\$164,000	\$-	\$-	\$164,000
District 5	Daly City Partnership	Address facility infrastructure and maintenance needs at Our Second Home Family Resource Center.	-	\$-	\$-	\$140,000	\$-	\$-	\$140,000
District 5	LifeMoves	Exterior repairs and maintenance to the Daly City interim housing site Family Crossroads.	-	\$-	\$-	\$25,000	\$-	\$-	\$25,000
Department Totals			112,373	\$90,986,326	\$42,234,931	\$12,554,038	\$8,378,316	\$54,779,061	\$208,932,672



ENGAGEMENT

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Executive's Office (CEO)	Youth Commission	Advisory commission to the San Mateo County Board of Supervisors, established in 1993 to address youth need in the county and provide youth voice in local government. The Commission consists of 25 members, between the ages of 13-21, who reside in San Mateo County.	25	\$-	\$-	\$-	\$-	\$153,333	\$153,333
County Health - Environmental Health Services (EHS)	Safe Surplus Food Donation Program - Share Table Only	EHS donates eligible, edible food from School Share Tables to nonprofits to be distributed to community members experiencing food insecurity.	7,000	\$-	\$-	\$-	share w/ above budget	\$-	\$-
County Health - EHS	School Share Table	Share tables are set up in school cafeterias to allow students to safely leave and take sealed uneaten foods and beverages; which prevents landfill waste, and provides extra food to share among other students.	15,000	\$-	\$-	\$-	\$400	\$-	\$400
Department of Public Works (DPW)	Airports - Touch-A-Plane	Free event hosted and coordinated by the Half Moon Bay Airport staff for coastside youth to meet pilots, touch airplanes, and learn about general aviation.	200	\$-	\$-	\$-	\$3,250	\$-	\$3,250
Parks Department	Camping Trips	First time Camping Trips for Youth.	48	\$-	\$-	\$1,000	\$1000 Transportation Funding from Parks Foundation	\$-	\$2,000
Parks Department	Eagle Scout Projects (Boys and Girls)	Supporting and mentoring youths on service projects in the parks.	400	\$-	\$-	\$31,100	\$-	\$-	\$31,100
Parks Department	Girl Scout Gold and Silver Awards	Supporting and mentoring youths on service projects in the parks.	50	\$-	\$-	\$3,900	\$-	\$-	\$3,900
Sheriff's Office	Patrol Division	Provides services to the youth and families of SMC through the Sheriff Activities League (SAL), the Community Alliance to Revitalize Our Neighborhood (CARON), the School Resource Unit (SRU), and the Community Policing Unit (CPU). These services focus on youth well-being, community engagement, safety, and building trust in law enforcement.	12,000	\$138,405	\$-	\$677,092	\$873,469	\$3,248,672	\$4,937,638
District 1	City of San Bruno	Renovation of Posy Park Plaza.	-	\$-	\$-	\$200,000	\$-	\$-	\$200,000
District 1	City of Burlingame	Burlingame Town Square Project.	-	\$-	\$-	\$500,000	\$-	\$-	\$500,000
District 1	Special Olympics Northern California	Two events and recruitments of new volunteer coaches and athletes in San Mateo County.	-	\$-	\$-	\$37,500	\$-	\$-	\$37,500
District 2	City of San Mateo	Improvements to Central Park by creating a Fallen Heroes Memorial.	-	\$-	\$-	\$100,000	\$-	\$-	\$100,000
District 4	Fair Oaks Beautification Association (FOBA)	Support operational and maintenance costs for two existing pocket parks in Fair Oaks.	-	\$-	\$-	\$30,000	\$-	\$-	\$30,000
District 4	Redwood City Police Activities League (PAL)	Supporting the Purposeful Action Creation and Engagement (PACE) summer program for youth in North Fair Oaks and Redwood City.	-	\$-	\$-	\$10,000	\$-	\$-	\$10,000



ENGAGEMENT

FY 2023-24

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
District 4	Generations United	Hire staff to support and expand programs including summer camps and fitness classes for underserved children and families, and enable Generations United to offer additional Spanish-language courses in business planning to business owners in unincorporated North Fair Oaks and Redwood City.	-	\$-	\$-	\$42,854	\$-	\$-	\$42,854
District 4	Special Olympics Northern California	Host two events and to recruit new volunteer coaches and athletes in San Mateo County.	-	\$-	\$-	\$37,500	\$-	\$-	\$37,500
District 5	Daly City Partnership	Startup activities for the Kapwa Kultural Center & Café.	-	\$-	\$-	\$100,000	\$-	\$-	\$100,000
District 5	Peninsula Conflict Resolution Center, acting as fiscal agent for Camp Unity	Facility rental fees to provide summer camp programs for low-income students of San Mateo County.	-	\$-	\$-	\$30,000	\$-	\$-	\$30,000
District 5	City of Daly City	Install 36 automated external defibrillators in public facilities citywide and provide associated training	-	\$-	\$-	\$148,176	\$-	\$-	\$148,176
District 5	City of Brisbane	Install electric water pump heaters to heat the community pool.	-	\$-	\$-	\$200,000	\$-	\$-	\$200,000
Department Totals			34,723	\$138,405	\$-	\$2,149,122	\$878,119	\$3,402,005	\$6,567,651



HEALTH

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Health - Behavioral Health and Recovery Services (BHRS)	Adolescent Substance Use Disorder (SUD) Outpatient	Outpatient youth substance use treatment services for youth ages 12-17.	13	\$97,808	\$356,027	\$-	\$741,176	\$416,292	\$1,611,303
County Health - BHRS	Adolescent SUD Residential	Residential substance use treatment for youth ages 12-17.	2	\$-	\$-	\$-	\$88,800	\$-	\$88,800
County Health - BHRS	Adult SUD Outpatient/ Intensive	Substance use treatment services for Youth to Adult Transition Program (ages 18-24) within an adult setting. (Out Patient (OP), Inpatient (IP), Intensive Out Patient (IOP), Narcotics Treatment Program (NTP), Medication Assisted Treatment (MAT)).	162	\$314,100	\$309,148	\$-	\$251,018	\$315,918	\$1,190,184
County Health - BHRS	Adult SUD Residential	Residential substance use treatment and recovery housing for Youth to Adult Transition Program (YTAC) (aged 18-24) and within an adult setting.	53	\$67,220	\$143,816	\$-	\$67,582	\$85,623	\$364,241
County Health - BHRS	Alcohol and Other Drugs (AOD) Prevention Partnerships	Offers community capacity building and environmental prevention of alcohol and drug use partnership with local cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/ Pescadero, Redwood City, East Palo Alto).	10,801	\$-	\$-	\$-	\$1,185,315	\$-	\$1,185,315
County Health - BHRS	Canyon Oaks Youth Center	Short-term Residential Therapeutic Program (STRTP) for youth ages 12 to 19 in foster care.	17	\$303,923	\$447,735	\$-	\$1,140,235	\$4,116,049	\$6,007,942
County Health - BHRS	Child Welfare/ Mental Health Team	Outpatient mental health services to child welfare population.	90	\$485,805	\$369,956	\$182,911	\$152,325	\$562,897	\$1,753,894
County Health - BHRS	Community Collaboration: East Palo Alto	Culturally competent crisis response to Redwood City School District (RCSD) middle school students experiencing trauma as a result of violent crime in the East Palo Alto (EPA) community.	5	\$-	\$-	\$137,692	\$-	\$-	\$137,692
County Health - BHRS	County Office of Education and Schools Coordination	Enhances the ability for students to receive behavioral health services.	NA	\$-	\$-	\$180,751	\$-	\$-	\$180,751
County Health - BHRS	Daly City Youth Health Center	Mental health services to youth at Daly City Youth Health Center (DHYHC) and at high school campuses in Jefferson Union High School District.	199	\$628,052	\$572,147	\$-	\$199,006	\$39,661	\$1,438,866
County Health - BHRS	Early Childhood Community Team (ECCT)	Comprehensive prevention, early intervention and treatment services to families with young children ages 0 to 5.	450	\$-	\$-	\$757,096	\$453,963	\$-	\$1,211,059
County Health - BHRS	Elysian STRTP	Short term residential treatment program (STRTP) facility managed by Human Services Agency.	12	\$9,131	\$477,267	\$-	\$602,766	\$263,173	\$1,352,337
County Health - BHRS	Full Service Partnership Services	Intensive community based wrap-around services.	121	\$-	\$822,143	\$54,105	\$7,714,233	\$38,748	\$8,629,229
County Health - BHRS	Girasol Program/Latino Commission	Culturally responsive, trauma-informed, healing program.	16	\$-	\$-	\$-	\$30,000	\$-	\$30,000
County Health - BHRS	Healthy Teen Project (HTP)	Provides Partial Hospitalization and Intensive Outpatient mental health & psychiatric support services to teens with eating disorders. Services include family therapy, group therapy and medication management.	5	\$100,000	\$-	\$-	\$100,000	\$-	\$200,000



HEALTH

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Health - BHRS	Intensive Care Coordination	Urgent services for beneficiaries with intensive needs intended for children and youth involved in multiple children-serving systems.	50	\$-	\$-	\$-	\$341,020	\$-	\$341,020
County Health - BHRS	Intensive Home Based Services	Intensive targeted case management that facilitates assessment of care planning and coordination of services for children and youth.	50	\$-	\$-	\$-	\$341,020	\$-	\$341,020
County Health - BHRS	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	4	\$-	\$45,277	\$-	\$322,676	\$-	\$367,953
County Health - BHRS	Juvenile Justice Mental Health Team - Youth Services Center	Mental health services to juvenile justice population.	126	\$61,645	\$566,831	\$-	\$108,040	\$910,219	\$1,646,735
County Health - BHRS	Juvenile Sexual Responsibility	Mental health services for juvenile sexual offenders.	5	\$9,000	\$-	\$-	\$36,000	\$-	\$45,000
County Health - BHRS	Mental Health First Aid and Parent Partnership Services	Training and intensive support for parents of adolescents with mental illness and training of school personnel in the early identification and intervention for children who are are high risk.	597	\$-	\$-	\$-	\$322,291	\$-	\$322,291
County Health - BHRS	Parenting Project-Mental Health	The Parent Project was created specifically for parents with adolescents who display challenging behaviors.	152	\$-	\$-	\$-	\$288,787	\$-	\$288,787
County Health - BHRS	Perinatal Day SUD Treatment	Day treatment services for women who use alcohol and drugs that are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided, and parenting skills are included.	2	\$806	\$2,950	\$-	\$8,955	\$10,188	\$22,899
County Health - BHRS	Perinatal SUD Residential	Residential alcohol and drug treatment services for women who are pregnant or have children ages 17 and under. Children may reside with their mothers and day care may be provided.	5	\$203,440	\$37,879	\$-	\$30,491	\$57,839	\$329,650
County Health - BHRS	Pre to Three / Partners for Safe and Healthy Children	Outpatient mental health services to parents/caregivers of children up to age 5 and pregnant mothers.	234	\$1,469,465	\$1,864,021	\$647,660	\$625,806	\$941,153	\$5,548,105
County Health - BHRS	Prevention-Club Live / Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	20	\$-	\$-	\$-	\$45,000	\$-	\$45,000
County Health - BHRS	Puente	Provides Mindfulness Based Substance Abuse Treatment, incorporating self-awareness and Substance Use Disorder (SUD) treatment strategies. Also including psychoeducation prevention groups in schools to reduce risk factors.	200	\$-	\$-	\$-	\$263,274	\$-	\$263,274
County Health - BHRS	Regional Mental Health Clinics	Outpatient mental health services to children and families.	683	\$2,710,238	\$3,010,817	\$444,463	\$1,339,739	\$269,272	\$7,774,530
County Health - BHRS	School Based Mental Health Team	Educationally related mental health services provided at a school site.	326	\$1,395,045	\$1,549,536	\$-	\$3,030,960	\$-	\$5,975,541
County Health - BHRS	Screening and Assessment of Early Onset Mental Illness	Mental health screening, assessment, and treatment for transitional age youth with bipolar disorder or early onset psychosis.	81	\$160,993	\$448,654	\$477,885	\$752,807	\$-	\$1,840,339
County Health - BHRS	Therapeutic Behavioral Services and Crisis In-Home Support Services	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	68	\$610,894	\$1,119,467	\$-	\$59,309	\$92,525	\$1,882,195



HEALTH

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Health - BHRS	Therapeutic Day School Program	Intensive adolescent day treatment services at a school site.	29	\$145,828	\$236,304	\$-	\$444,609	\$273,564	\$1,100,305
County Health - BHRS	Therapeutic Foster Care Services (TFC)	Short term, intensive, highly coordinated, trauma-informed, and individualized intervention, provided by a Therapeutic Foster Care (TFC) parent to a child or youth who has complex emotional behavioral needs.	4	\$-	\$-	\$-	\$341,020	\$-	\$341,020
County Health - BHRS	Youth Case Management	Assessment of youth in crisis at Psychiatric Emergency Services (PES), hospital, or residential placement. Specialty mental health services to young adults with Autism Spectrum Disorder (ASD).	279	\$186,758	\$295,767	\$-	\$217,495	\$873,336	\$1,573,356
County Health - BHRS	Youth to Adult Transition Program/YTAC	Clinical case management services for youth ages 16-25 presenting with multiple risk factors.	92	\$586,301	\$1,221,302	\$351,500	\$-	\$-	\$2,159,103
County Health - BHRS	Youth Trauma Intervention	Support for trauma informed practices by providing services that support child/youth development and relational well-being including Stabilization, Opportunity and Support (SOS).	141	\$-	\$-	\$53,045	\$2,562,491	\$-	\$2,615,536
County Health - Correctional Health	Youth Services Center (YSC)	Provide medical, dental, and nutrition services to incarcerated juveniles.	300	\$-	\$-	\$-	\$-	\$1,408,132	\$1,408,132
County Health - Family Health Services (FHS)	Family Health Services	Home Visiting Services supports pregnant women and parents. Services include making medical appointments, returning to school, nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living, support for mental health and substance abuse. Targeted services for teen parents and African American families. This service also coordinates care for foster children and monitors children for overexposure to lead. California Children's Services assists children with long-term illnesses and/or disabilities. Including special medical care fees, referrals to specialists, and occupational and physical therapy for children. Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education.	17,247	\$14,658,512	\$5,476,406	\$1,843,556	\$3,998,630	\$17,211,278	\$43,188,382
County Health - Health Coverage Unit	Health Coverage Unit	Aims to achieve universal health coverage for children in San Mateo County by enrolling them in all available public healthcare coverage programs.	24,031	\$-	\$1,117,984	\$-	\$290,142	\$1,033,689	\$2,441,814
County Health - San Mateo Medical Center (SMMC)	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	6,788	\$12,244,257	\$-	\$-	\$180,592	\$2,855,234	\$15,280,083



HEALTH

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Health - SMMC	Coastside Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care and immunizations.	1,434	\$3,170,234	\$-	\$34,008	\$39,216	\$678,244	\$3,921,703
County Health - SMMC	Daly City Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Comprehensive dental care for children / teens.	2,879	\$4,718,700	\$-	\$-	\$82,179	\$992,735	\$5,793,613
County Health - SMMC	Daly City Youth Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential Reproductive Health Services for Adolescents.	1,665	\$2,159,745	\$-	\$571,834	\$30,618	\$39,287	\$2,801,483
County Health - SMMC	Fair Oaks Health Center	Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Group visits and individual family counseling/education on controlling asthma, nutrition, physical activity and dental.	6,081	\$13,760,123	\$-	\$-	\$178,746	\$3,337,619	\$17,276,488
County Health - SMMC	Keller Center	Provide physical examinations, documentation and consultation with Child and Family Services regarding child and adolescent physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child/adolescent sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care.	136	\$206,482	\$-	\$-	\$36,759	\$466	\$243,706
County Health - SMMC	Sequoia Teen Wellness Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential reproductive health services for adolescents.	1,494	\$2,201,093	\$-	\$-	\$28,940	\$16,419	\$2,246,452
County Health - SMMC	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations.	1,690	\$2,541,667	\$-	\$-	\$34,186	\$735,926	\$3,311,779
First 5 San Mateo County (F5SMC)	Healthy Children	Oral health education & Services for children ages 0-5 and their caregivers; Early intervention and care coordination services for children ages 0-5 with or at risk for developmental delays/disabilities, their families, and professional development for providers who work with these populations.	8,000	\$1,060,000	\$-	\$-	\$486,000	\$-	\$1,546,000
Department Totals			86,839	\$66,267,265	\$20,491,434	\$5,736,507	\$29,594,215	\$37,575,486	\$159,664,907



EDUCATION

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Assessor - County Clerk - Recorder - Elections Office	Sequoia Union High School WorkAbility Work Training Program	In partnership with the Sequoia Union High School District's WorkAbility Work Training Program, we provide students with disabilities entry level employment skills and experience.	5	\$-	\$-	\$-	\$-	\$-	\$-
Assessor - County Clerk - Recorder - Elections Office	Student Democracy Program	Provides High School students the opportunity to participate in the election process. Including setting up and closing Vote Centers, voter check-in, receive ballot drop-offs and manage voter lines, among other duties.	150	\$-	\$-	\$-	\$-	\$-	\$-
Coroner's Office	Every 15 Minutes/Sober Prom	A program for educating high school students of the risks of drinking and driving.	2,400	\$-	\$-	\$-	\$-	\$900	\$900
Coroner's Office	Save a life program	A program for at-risk youth to educate them on the tragic, fatal effects of risky behaviors	18	\$-	\$-	\$-	\$900	\$-	\$900
County Executive's Office (CEO)	Students With Amazing Goals (SWAG)	Comprehensive community-based, multi-disciplinary program aimed at reducing juvenile truancy, delinquency, and gang violence by improving school attendance, increasing high school graduation rates, and creating pathways of success for at-risk and high school youth in East Palo Alto and East Menlo Park.	80	\$-	\$-	\$369,000	\$-	\$-	\$369,000
County Health - Public Health, Policy and Planning (PHPP)	CalFresh Healthy Living	Strives to increase access and consumption of fruits and vegetables and promote physical activity. Focusing on low-income residents eligible for CalFresh benefits, our collaborative efforts are focused on where community residents Live, Eat, Learn, Play, Work, and Shop in San Mateo County.	4,500	\$536,346	\$-	\$-	\$-	\$-	\$536,346
County Health - PHPP	University of California Cooperative Extension- San Mateo County - Partnership // HLA (4HYDP)	The University of California Cooperative Extension (UCCE) Partnership Agreement with the County will serve citizens by providing science-based research, education and public service that will promote solutions to problems in agriculture, natural resources (including environmental quality), food and nutrition, food safety and youth development. The Healthy Living Ambassador (HLA) program trains students to deliver garden-based nutrition education. UCCE to engage schools across SMC, prioritizing North Fair Oaks, Redwood City, South San Francisco, Daly City and Pescadero in support of the County's Community Collaborative for Children's Success (CCCS) initiative, through the HLA program.	5,275	\$-	\$-	\$-	\$-	\$151,410	\$151,410



EDUCATION

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Department of Public Works (DPW)	Airports - Upwind Scholarship Program	Entirely funded by Airport users and businesses, this scholarship transforms local high school students into private pilots during the summer between their junior and senior years. Airport staff provide airport familiarization training, tours, and assist with Upwind special events.	10	\$-	\$-	\$-	\$800	\$-	\$800
DPW	Airports - Young Eagles	Volunteers with the San Carlos Airport chapter of the Experimental Aircraft Association provide free airplane rides to children ages of 8-17 to encourage interest in aviation and STEM. Airport provides staff support, ramp space and passenger greeting space.	360	\$-	\$-	\$-	\$600	\$-	\$600
First 5 San Mateo County (F5SMC)	Quality Early Learning	Early childhood mental health consultation in preschool and child care settings; professional development for providers; support for opening and/or expanding facilities; quality improvement for programs; wrap-around support for low income children in preschools in underresourced neighborhoods such as parent education, parent support groups and development screenings.	1,750	\$1,401,542	\$-	\$-	\$-	\$-	\$1,401,542
Human Resources Department (HRD)	Jobs for Youth	Job readiness services and higher education scholarships for youth ages 14 to 21.	2,000	\$-	\$-	\$-	\$-	\$301,909	\$301,909
HRD	San Mateo County Child Care Center	Onsite Child Care Center for County employee families and the community.	88	\$-	\$-	\$-	\$-	\$-	\$-
HRD	Supported Training & Employment Program (STEP)	STEP is an internship program designed to comprehensively prepare and train foster youth ages 18 to 24 during their transition into the workforce and adulthood.	15	\$-	\$-	\$454,575	\$60,000	\$-	\$514,575
Human Services Agency (HSA)	The Big Lift	Offers high-quality preschool with additional programs focused on reducing chronic absence, ending summer learning loss, and encouraging families and the broader community to participate in activities that promote literacy.	3,000	\$1,000,000	\$-	\$6,911,988	\$202,208	\$-	\$8,114,196
Parks Department	Classroom Programs	Classroom Programs to learn more about Parks and Nature. This program is aligned with CANGSS (California's Next Generation Science Standards).	1,800	\$-	\$-	\$3,000	\$-	\$-	\$3,000
Parks Department	Library Programs	Programs hosted in local libraries to teach more about Parks and Nature.	300	\$-	\$-	\$500	\$-	\$-	\$500
San Mateo County Libraries (SMCL)	County Library	SMCL are incomparable destinations for learning and growth. Each of our 13 libraries is part of a larger family offering worlds of discovery and technological opportunities.	80,339	\$-	\$-	\$1,576,301	\$13,124,222	\$-	\$14,700,523
Department Totals			102,090	\$2,937,888	\$-	\$9,315,364	\$13,388,730	\$454,219	\$26,096,201



WELLBEING

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Child Support Services (CSS)	CSS	Establishment and administration of child support and medical support orders including provisions for paternity, monetary support and health insurance.	7,422	\$3,578,504	\$6,875,339	\$-	\$-	\$-	\$10,453,843
Coroner's Office	Trauma Bear	A program to comfort and distract children from potentially traumatic situations.	1	\$-	\$-	\$-	\$25	\$-	\$25
County Health - In Home Support Services	In-Home Supportive Services	In-home care for disabled children.	6,067	\$4,918,559	\$9,347,861	\$-	\$105,628	\$441,877	\$14,813,924
District Attorney's Office (DAO)	Case Investigations and Prosecutions	The child Abduction and Recovery program locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.	13	\$-	\$-	\$-	\$-	\$-	\$-
DAO	Child Advocacy Center	Provides forensic medical exams of suspected child victims of sexual assault and forensic interviewing of children who are victims of physical child abuse, domestic violence or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	300	\$-	\$250,000	\$-	\$-	\$-	\$250,000
DAO	Shaping Positive and Resilient Kids (SPARK)	Provides collaborative response with Community Overcoming Relationship Abuse (CORA) to families who had contact with law enforcement as a result of a domestic violence incident, and creates opportunities for children to get into mental health services as soon as they are ready after violence. Including comprehensive services and case management to encourage families to participate.	13	\$-	\$-	\$245,000	\$-	\$-	\$245,000
DAO	Victim Services Division	Provision of comprehensive services including support, information and criminal justice advocacy for child victims and their families.	2,000	\$85,525	\$945,610	\$-	\$-	\$-	\$1,031,135
First 5 San Mateo County (F5SMC)	Resilient Families	Home visits, care coordination, mental health support, playgroups, and parent support groups for children ages 0-5 and their families; training, Technical Assistance (TA), and support groups for providers who work with families with children ages 0-5 with multiple risk factors; wrap-around services for families with infants and toddlers in the Pescadero area.	2,500	\$1,060,000	\$-	\$-	\$-	\$-	\$1,060,000



WELLBEING

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Human Services Agency (HSA)	Adoption Aid Payments	Provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	405	\$2,973,590	\$3,026,410	\$-	\$-	\$-	\$6,000,000
HSA	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families, and ensure that children have permanent homes. Program services include: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth.	2,771	\$25,886,715	\$9,428,197	\$262,754	\$112,320	\$27,500,205	\$63,190,191
HSA	Children's Fund-Collaborative Community Outcomes (CCO)	Provides goods and services to low income, foster and homeless youth living in SMC. The children or family must be receiving direct County services and be referred by their caseworker. This donation-driven program provides backpacks and school supplies, holiday gifts, baby clothing, emergency diapers, and financial assistance for youth seeking orthodontic treatment. Resources are 100 percent donor-funded and go directly to the children in need.	2,621	\$-	\$-	\$-	\$23,500	\$145,467	\$168,967
HSA	Core Service Agency Services - Homeless and Safety Net Services, Center on Homelessness (COH)	Core Service Agencies (Cores) serve as the primary community agencies that provide emergency safety net services to low-income County residents who need assistance meeting basic needs related to housing, shelter, emergency financial support, and food, among other immediate needs. The Cores are made up of eight agencies that are geographically dispersed throughout the County for county-wide coverage.	15,000	\$-	\$-	\$-	\$-	\$3,311,908	\$3,311,908
HSA	Daly City Partnership -Collaborative Community Outcomes (CCO)	Afterschool academic and enrichment programs (A.S.A.P.) for youth pre-K to K-8 within North County are provided in conjunction with Daly City Partnership. Collaboration with four school districts enables students who are performing below grade level in Math and English to receive tutoring. Increasing the ability of participating schools to offer expanded learning programs in sports, art, STEM, dance, and music after school.	550	\$-	\$-	\$-	\$-	\$125,268	\$125,268



WELLBEING

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
HSA	Eligibility Determination	Services include eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance, and CalFresh (food stamps) and nutrition services.	69,648	\$16,688,812	\$7,307,189	\$53,259	\$281,864	\$5,957,839	\$30,288,963
HSA	Family Resource Centers	Counseling, crisis intervention, and case management are provided at eight high-need schools to ensure the healthy development of children. Connecting families to housing, food, health insurance, and counseling. Measure K funds expand the service areas to nine schools in five school districts and provide flexibility to assign staff as determined by need.	2,610	\$776,741	\$-	\$723,259	\$-	\$-	\$1,500,000
HSA	Foster Care Aid Payments	Supports children while in their temporary placements in licensed foster homes, group homes, or with relative caregivers until reunification with their families or permanent placement is made.	224	\$11,328,711	\$2,449,207	\$-	\$70,000	\$2,605,741	\$16,453,659
HSA	Foster Care Youth Education and Employment Services	Foster youth ages 14 to 21 residing in SMC receive case management services that can include educational, vocational, and employment services. Extensive services and support related to post-secondary education and training enrollment are provided. In some circumstances, youth placed out of the county will receive linkage case management services from Foster Care Youth Employment Services.	117	\$853,463	\$14,847	\$-	\$-	\$1,926,467	\$2,794,777
HSA	Homeless Services-Homeless and Safety Net Services, Center on Homelessness (COH)	SMC's homeless crisis response system includes partnerships with homeless service providers throughout the County to provide individuals and families experiencing homelessness with shelter, homeless outreach, rapid rehousing, and permanent supportive housing, accompanied by an array of supportive services to facilitate and maintain each participant's transition into permanent housing.	2,854	\$375,202	\$-	\$2,642,127	\$-	\$3,339,109	\$6,356,438



WELLBEING

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
HSA	San Mateo County Short Term Residential Therapeutic Program (STRTP)	Elysian STRTP provides short-term intensive therapeutic services to dependent youth ages 12 to 18 who have been abused and/or neglected, are exhibiting high-need trauma-related behaviors, and may have physical disabilities and/or mental health issues in order for them to reunify with their parent/guardian and/or to transition to a home-based family setting.	8	\$2,264,258	\$207,976	\$-	\$665,351	\$1,402,641	\$4,540,226
HSA	Welfare Aid Payment	The program provides temporary cash assistance to low-income families with children.	1,981	\$9,315,082	\$2,020,454			\$629,464	\$11,965,000
Probation Department	Institution Services	Serving youth who are detained in Youth Services Center - Juvenile Hall or the Margaret J. Kemp Camp for girls, to promote resiliency, pro-social behavior, and emotional wellbeing. These evidence-based programs include yoga and creative arts curriculum, meditation, mental/behavioral health counseling and trauma healing, legal education, mentoring, gang education and intervention, individual and family therapy, job readiness, and vocational assistance.	262	\$2,164,856	\$-	\$-	\$-	\$-	\$2,164,856
Probation Department	Juvenile Services	Administers individualized determinations, monitors, and guides youth on informal probation to promote successful completion of referred diversion programs. Intensive Supervision of youth that provides their families/guardians supports and services identified to ultimately assist in the youth's successful termination of probation.	1,351	\$1,533,621	\$-	\$-	\$-	\$-	\$1,533,621
Probation Department	Juvenile Services Supervision	Case management, monitoring youth on probation and provide either general or intensive supervision. General supervision ensures the youth is meeting the family, court, school, and community expectations, offers supports and referrals when needed, and maintains the goal of compliance and success for each youth.	178	\$5,467,905	\$-	\$-	\$7,116,313	\$9,076,956	\$21,661,174
Department Totals			118,896	\$89,271,544	\$41,873,090	\$3,926,399	\$8,375,001	\$56,462,942	\$199,908,975



ENGAGEMENT

FY 2024-25

Department Name	Program Title	Description of Services	Number of Children, Youth, and Families Served (estimated)	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
County Executive's Office (CEO)	Youth Commission	Advisory commission to the San Mateo County Board of Supervisors, established in 1993 to address youth need in the county and provide youth voice in local government. The Commission consists of 25 members, between the ages of 13-21, who reside in San Mateo County.	27	\$-	\$-	\$-	\$-	\$153,333	\$153,333
County Health - Environmental Health Services (EHS)	Safe Surplus Food Donation Program - Share Table Only	EHS donates eligible, edible food from School Share Tables to nonprofits to be distributed to community members experiencing food insecurity.	7,000	\$-	\$-	\$-	share w/above budget	\$-	\$-
County Health - EHS	School Share Table	Share tables are set up in school cafeterias to allow students to safely leave and take sealed uneaten foods and beverages; which prevents landfill waste, and provides extra food to share among other students.	15,000	\$-	\$-	\$-	\$400	\$-	\$400
Department of Public Works (DPW)	Airports - Touch-A-Plane	Free event hosted and coordinated by the Half Moon Bay Airport staff for coastside youth to meet pilots, touch airplanes, and learn about general aviation.	200	\$-	\$-	\$-	\$3,250	\$-	\$3,250
Parks Department	Camping Trips	First time Camping Trips for Youth.	72	\$-	\$-	\$1,000	\$1,000 Transportation Funding from Parks Foundation	\$-	\$2,000
Parks Department	Eagle Scout Projects (Boys and Girls)	Supporting and mentoring youths on service projects in the parks.	400	\$-	\$-	\$31,100	\$-	\$-	\$31,100
Parks Department	Girl Scout Gold and Silver Awards	Supporting and mentoring youths on service projects in the parks.	50	\$-	\$-	\$3,900	\$-	\$-	\$3,900
Sheriff's Office	Patrol Division	Provides services to the youth and families of SMC through the Sheriff Activities League (SAL), the Community Alliance to Revitalize Our Neighborhood (CARON), the School Resource Unit (SRU), and the Community Policing Unit (CPU). These services focus on youth well-being, community engagement, safety, and building trust in law enforcement.	12,000	\$138,405	\$-	\$677,092	\$875,242	\$3,338,497	\$5,029,236
Department Totals			34,749	\$138,405	\$-	\$713,092	\$879,892	\$3,491,830	\$5,223,219



SOURCES

Sources for Demographics and At A Glance data for Health, Education, Wellbeing, and Engagement.



DEMOGRAPHICS

Number of Children and Youth Under 25, Percent of Total County Population, and Age Distribution

U.S. Census Bureau, 2022: American Community Survey 1-Year Estimates; U.S. Census Bureau QuickFacts San Mateo County, California: Population Estimates July 1, 2022.

Age, Sex, Race and Origin, Table S0101

Breakdown by Race and Ethnicity

U.S. Census Bureau QuickFacts San Mateo County, California: Population Estimates July 1, 2022.

Note: Race/ethnicity categories are mutually exclusive (i.e., American Indian/Alaska Native, Asian, Black, Multiracial, Native Hawaiian/Pacific Islander, and white groups exclude Latinx children). Data is estimated using population change models benchmarked to official decennial census counts.

Language Spoken at Home, Total Population of San Mateo County

U.S. Census Bureau, 2022: American Community Survey 1-Year Estimates Languages Spoken at Home for Population 5 years and Over, Table S1601

Percent of Youth Born Outside the United States

U.S. Census Bureau, 2022; American Community Survey 1-Year Estimates, Table S0501

Note: Foreign born population is defined by the Census Bureau as anyone who is not a U.S. citizen at birth, including those who later become U.S. citizens through naturalization.

Percent of Children (0-17) with One or More Parents who are Immigrants

U.S. Census Bureau, 2022: American Community Survey 1-Year Estimates, Table C05009

Note: The categories of one or more parent foreign-born for 6 and under and 6-17 were combined.

Percent of Families With at Least One Member Under 18 and Average County Family Size

U.S. Census Bureau, 2022: American Community Survey 1-Year Estimates, Table DP02

Note: The Census Bureau defines a household as all persons who occupy a housing unit as their usual place of residence. A family is defined as a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together. The average family size in San Mateo County is 3.32 persons.

Federal Poverty Rates

U.S. Census Bureau, 2022: American Community Survey 1-Year Estimates, Table S1701

Poverty Status in the Past 12 Months by Sex by Age, San Mateo County, California, Below poverty level, Under 18 years

California Poverty Measure

Public Policy Institute of California, California Poverty by County, Quarter 1, 2023.

<https://www.ppic.org/interactive/california-poverty-by-county-and-legislative-district/>

Note: Measure is produced by PPIC and the Stanford Center on Poverty and Inequality. Data from PPIC, October 2023.



HEALTH

Percent of Live Births that Were Low Birth Weight, 2018

ChildrenNow, 2019 California County Scorecard of Children's Well-Being Online Tool, newborns who were not low birthweight in California in 2019.

<https://scorecard.childrennow.org/?ind=notLowBirthWeight&yr=3>

Children Who Have Health Insurance (0-18)

U.S. Census Bureau, 2022: American Community Survey 1-Year Estimates, Table S2701

Youth Suicide and Self-Inflicted Injury (Self-Reported)

California School Climate, Health and Learning Surveys (CaSCHLS), Query CaSCHLS Youth Suicide and Self-Inflicted Injury (Self-Reported) 2017-2019

<https://calschls.org/reports-data/query-calschls/?ind=256>



EDUCATION

The Big Lift, Key Research Findings

The Big Lift Evaluation: Research Findings
5-Years in, Data Request

This measure was tracked and provided by the San Mateo County's Human Services Agency.

3rd Graders and 8th Graders Meeting or Exceeding Literacy and Math Standards

California Department of Education, California Assessment of Student Performance and Progress, FY 2022-23

Detailed Test Results for San Mateo County and California Breakdown by Race

<https://caaspp-elpac.cde.ca.gov/caaspp/>



WELLBEING

Percent of Children who Exited to a Permanent Placement Within 12 Months of Entering Foster Care, FY 2020-21 and FY 2021-22

California Child Welfare Indicators Project (CCWIP), University of California at Berkeley California Department of Social Services, Child Welfare Statistics and Analysis Section (CWSAS)

Foster care entry cohort outcomes, California CWS Outcomes System: Of all children who entered foster care in a 12-month period, what percent discharged to permanency within 12 months

<https://ccwip.berkeley.edu/childwelfare/reports/P1/MTMG/cws/cwsCw/I>

4-P1 Report California Child Welfare, Permanency in 12 Months For Children Entering Foster Care FY 2020-21 (July 2020 - June 2021) and FY 2021-22 (July 2021-June 2022)

Number and Location of Families Experiencing Homelessness in the 2022 San Mateo County One Day Homeless Count



2022 San Mateo County One Day Homeless Count and Survey

Prepared by the San Mateo County Human Services Agency, Center on Homelessness

<https://www.smcgov.org/sites/default/files/2022-07/2022%20One%20Day%20Homeless%20Count%20Executive%20Summary%20%281%29.pdf>

Number of Juveniles Arrested for Misdemeanors and Felonies, 2022

California Department of Justice, Open Justice Data Portal, Office of the Attorney General San Mateo County, Arrests, All Juveniles, Data for 2022

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

Note: Arrest data is for all of San Mateo County, encompassing County and non-County law enforcement entities.



ENGAGEMENT

Percent of Parks Programs Targeted Towards Children, FY 2023-25 Budgeted

County of San Mateo, Parks Department, Data Request

This measure was tracked and provided by the County Parks Department.

17.5 to 25-Year-Olds Registered to Vote

1) The California Secretary of State (n.d.). Voter Registration Statistics – Report of Registration , Registration by Age Range by County– February 10, 2023. Retrieved November 2023 from www.sos.ca.gov/elections/report-registration/ror-odd-year-2023

2) State of California Department of Finance (n.d.). County and State Population Projections (2010-2060) by Age. Retrieved October 2020 from <https://www.dof.ca.gov/Forecasting/Demographics/Projections/>

<https://scorecard.childrenow.org/?ind=registeredToVote>

Note: 2020 population estimates for 17.5-25-year-olds from the Department of Finance. Numbers and percentages are rounded to the nearest whole number.

Number of Students Reached Across Office Of Sustainability Programs, FY 2023

County of San Mateo, Office of Sustainability, Data Request

This measure was tracked and provided by the Office of Sustainability. This number includes joint activities and presentations with other partner agencies and departments.



♥ BROOKE'S ♥ TICKET BOOTH

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